

**CITY OF SAN BERNARDINO  
FY 2009-2010 SUMMARY OF REVENUES, EXPENDITURES, AND TRANSFERS**

FUND / TITLE	ESTIMATED BALANCE 7-1-09	ADDITIONS		TOTAL AVAILABLE	DEDUCTIONS		TOTAL DEDUCT	ESTIMATED BALANCE 6-30-10
		REVENUES	TRANSFER		EXPENSES	TRANSFER		
<b>001 GENERAL FUND *</b>	3,670,800	126,888,900	10,312,000	140,871,700	136,093,600	2,497,500	138,591,100	2,280,600
<b>SPECIAL REVENUE FUNDS:</b>								
105 LIBRARY	0	111,000	2,108,100	2,219,100	2,219,100	0	2,219,100	0
106 CEMETERY	(24,000)	81,000	0	57,000	177,100	0	177,100	(120,100)
107 CATV	0	0	0	0	0	0	0	0
108 ASSET FORFEITURE	452,800	208,000	0	660,800	228,400	0	228,400	432,400
111 AIR QUALITY-AB 2766	128,900	227,200	0	356,100	216,100	140,000	356,100	0
118 DRUG/GANG (AF)	98,200	21,000	0	119,200	79,700	0	79,700	39,500
124 ANIMAL CONTROL	0	726,600	441,100	1,167,700	1,167,700	0	1,167,700	0
128 TRAFFIC SAFETY	0	2,440,000	0	2,440,000	950,000	1,490,000	2,440,000	0
132 SEWER LINE MAINT	3,892,500	3,150,000	78,000	7,120,500	7,057,700	250,000	7,307,700	(187,200)
133 BASEBALL STADIUM	64,300	32,000	0	96,300	111,100	0	111,100	(14,800)
134 SOCCER FIELD COMPLEX	264,900	379,000	0	643,900	424,700	0	424,700	219,200
137 CFD 1033-Fire Station M&O	0	535,000	0	535,000	0	535,000	535,000	0
211 FIRE EQUIP ACQUISITION FD	34,200	0	0	34,200	0	0	0	34,200
<b>TOTAL SPECIAL REVENUES</b>	<b>4,911,800</b>	<b>7,910,800</b>	<b>2,627,200</b>	<b>15,449,800</b>	<b>12,631,600</b>	<b>2,415,000</b>	<b>15,046,600</b>	<b>403,200</b>
<b>CAPITAL PROJECT FUNDS:</b>								
126 SPECIAL GAS TAX	702,300	3,284,600	0	3,986,900	648,800	3,620,000	4,268,800	(281,900)
129 1/2 CENT SALES & RD TAX	4,118,000	3,687,800	0	7,805,800	7,090,300	750,000	7,840,300	(34,500)
135 PROP42 TRAFFIC CONGESTION	1,688,700	1,958,700	0	3,647,400	3,650,900	0	3,650,900	(3,500)
208 VERDEMONT IMPROV. DEBT SV	916,000	30,000	0	946,000	0	0	0	946,000
240 INFRASTRUCTURE LOAN	(54,800)	54,800	0	0	0	0	0	0
241 PUBLIC PARK EXTENSION	4,500	0	0	4,500	0	0	0	4,500
242 STREET CONSTRUCTION	(3,950,500)	35,401,300	0	31,450,800	31,450,800	0	31,450,800	0
243 PARK CONSTRUCTION	575,800	1,929,500	0	2,505,300	2,503,300	0	2,503,300	2,000
244 CEMETERY CONSTR	49,800	1,700	0	51,500	5,000	0	5,000	46,500
245 SEWER LINE CONSTR	4,443,400	160,000	0	4,603,400	2,587,700	225,000	2,812,700	1,790,700
246 PUBLIC IMPROVEMENT	1,903,800	75,000	0	1,978,800	1,826,800	0	1,826,800	152,000
247 CULTURAL DEVELOPMENT	1,167,700	337,500	0	1,505,200	0	657,000	657,000	848,200
248 STORM DRAIN CONSTR	4,564,300	400,000	0	4,964,300	4,703,400	132,700	4,836,100	128,200
250 TRAFFIC SYSTEM CONSTR	33,800	2,500	0	36,300	325,800	0	325,600	(289,300)
258 PROP 1B FUND	4,526,300	1,170,600	0	5,696,900	5,696,900	0	5,696,900	0
<b>TOTAL CAPITAL PROJECTS</b>	<b>20,689,100</b>	<b>48,494,000</b>	<b>0</b>	<b>69,183,100</b>	<b>60,489,500</b>	<b>5,384,700</b>	<b>65,874,200</b>	<b>3,308,900</b>
<b>ASSESSMENT DISTRICT FUNDS:</b>								
251 OTHER ASSESMENT DISTR.	0	65,000	0	65,000	65,000	0	65,000	0
254 LANDSCAPE DISTRICTS	0	1,157,300	0	1,157,300	1,157,300	0	1,157,300	0
<b>TOTAL ASSESSMENT DISTRICT</b>	<b>0</b>	<b>1,222,300</b>	<b>0</b>	<b>1,222,300</b>	<b>1,222,300</b>	<b>0</b>	<b>1,222,300</b>	<b>0</b>
<b>IMPACT FEE FUNDS:</b>								
261 LAW ENFORCEMENT DEVEL	134,000	93,000	0	227,000	200,000	0	200,000	27,000
262 FIRE PROTECTION DEVEL	686,200	88,000	0	774,200	155,300	0	155,300	618,900
263 LOCAL CIRCULATION SYSTEM	674,400	80,000	0	754,400	747,600	0	747,600	6,800
264 REGIONAL CIRCULATION SYST	7,749,800	950,000	0	8,699,800	3,928,000	0	3,928,000	4,771,800
265 LIBRARY FACILITIES	20,500	10,500	0	31,000	31,000	0	31,000	0
266 PUBLIC MEETINGS FACILITIES	165,900	18,500	0	184,400	0	0	0	184,400
267 AQUATICS CENTER FACILITIES	59,800	6,000	0	65,800	0	0	0	65,800
268 AB 1600 PARKLAND	862,300	68,000	0	930,300	1,275,800	0	1,275,800	(345,500)
269 QUIMBY ACT PARKLAND	168,800	80,000	0	248,800	0	0	0	248,800
<b>TOTAL IMPACT FEE FUNDS</b>	<b>10,521,700</b>	<b>1,394,000</b>	<b>0</b>	<b>11,915,700</b>	<b>6,337,700</b>	<b>0</b>	<b>6,337,700</b>	<b>5,578,000</b>
<b>DEBT SERVICE FUNDS:</b>								
305 AD 985 INDUSTRIAL PKWY	180,900	75,000	0	255,900	70,000	0	70,000	185,900
306 AD 987 VERDEMONT AREA	91,800	55,000	0	146,800	65,000	0	65,000	81,800
311 FIRE STATION DS FUND	0	0	0	0	0	0	0	0
356 AD 356 NEW PINE AVE	(410,200)	65,000	0	(345,200)	45,000	0	45,000	(390,200)
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>(137,500)</b>	<b>195,000</b>	<b>0</b>	<b>57,500</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>	<b>(122,500)</b>
<b>ENTERPRISE FUNDS:</b>								
527 REFUSE	940,200	26,657,000	65,000	27,662,200	24,173,600	2,712,300	26,885,900	776,300
<b>INTERNAL SERVICE FUNDS:</b>								
621 CENTRAL SERVICES FUND	0	175,000	83,300	258,300	258,300	0	258,300	0
629 LIABILITY FUND	(402,100)	3,175,900	0	2,773,800	3,075,900	0	3,075,900	(302,100)
630 TELEPHONE SUPPORT	360,100	661,000	0	1,021,100	661,000	0	661,000	360,100
631 UTILITY FUND	(358,400)	3,841,000	0	3,482,600	3,930,400	0	3,930,400	(447,800)
635 FLEET SERVICES	364,700	7,536,600	0	7,901,300	7,636,600	0	7,636,600	264,700
678 WORKER'S COMP	(7,718,700)	3,731,900	0	(3,986,800)	3,729,900	0	3,729,900	(7,716,700)
679 INFORMATION TECHNOLOGY	358,700	3,797,700	0	4,156,400	3,909,000	78,000	3,987,000	169,400
<b>TOTAL INTERNAL SERVICE</b>	<b>(7,395,700)</b>	<b>22,919,100</b>	<b>83,300</b>	<b>15,606,700</b>	<b>23,201,100</b>	<b>78,000</b>	<b>23,279,100</b>	<b>(7,672,400)</b>
<b>TOTAL ALL FUNDS</b>	<b>33,200,400</b>	<b>235,681,100</b>	<b>13,087,500</b>	<b>281,969,000</b>	<b>264,329,400</b>	<b>13,087,500</b>	<b>277,416,900</b>	<b>4,552,100</b>

\*General Fund ending balance is designated as the budget reserve.

\* Included in General Fund Revenues are loan proceeds from State (\$2,938,300) & EDA (\$1,308,700)

CITY OF SAN BERNARDINO  
ESTIMATED REVENUES AND EXPENDITURES  
FISCAL YEAR 2009-2010  
GENERAL FUND

	PROPOSED BUDGET FY 09-10	
<b>ESTIMATED REVENUE</b>		
Property Taxes	\$	28,021,700
Other Taxes		62,421,300
Licenses & Permits		9,160,500
Fines and Penalties		2,378,000
Use of Money & Property		1,053,400
Intergovernmental		7,466,400
Charges for Services		7,182,400
Miscellaneous		4,958,200
<b>Total Estimated Revenues</b>	<b>\$</b>	<b>122,641,900</b>
<b>State Prop. 1A Loan Program</b>	<b>\$</b>	<b>2,938,300</b>
<b>Short-Term Loan from EDA</b>	<b>\$</b>	<b>1,308,700</b>
<b>Total Transfers In</b>	<b>\$</b>	<b>10,312,000</b>
<b>TOTAL ESTIMATED FUNDS AVAILABLE</b>	<b>\$</b>	<b>137,200,900</b>
<b>ESTIMATED EXPENDITURES</b>		
Mayor	\$	830,300
Common Council		542,600
City Clerk		1,983,200
City Treasurer		197,700
City Attorney		3,508,800
Code Compliance		3,908,300
General Government		10,549,200
City Manager		1,195,300
Civil Service		292,600
Human Resource		493,100
Finance		1,621,400
Development Services		4,450,500
Fire		32,265,500
Police		56,308,100
Police Measure Z		5,951,000
Facilities Management		3,373,700
Parks, Recreation, & Comm Service		4,149,500
Parks Measure Z		149,000
Public Services		5,223,800
<b>Total Estimated Expenditures</b>	<b>\$</b>	<b>136,993,600</b>
<b>Total Estimated Expenditure Savings</b>	<b>\$</b>	<b>(900,000)</b>
<b>Total Transfers Out</b>	<b>\$</b>	<b>2,497,500</b>
<b>TOTAL ESTIMATED DEDUCTIONS</b>	<b>\$</b>	<b>138,591,100</b>
<b>EXCESS (DEFICIENCY ) AVAILABLE</b>	<b>\$</b>	<b>(1,390,200)</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$</b>	<b>3,670,800</b>
<b>ESTIMATED ENDING FUND BALANCE</b>	<b>\$</b>	<b>2,280,600</b>
<b>BUDGETED RESERVE</b>		
Reserve Related to Admin Civil Penalties		1,510,300
Reserve Tow Fee Set Aside		-
Reserve Measure Z-District Tax		-
Reserve DS Technology Fee		96,900
General Budget Reserve		673,400
<b>BUDGETED RESERVE</b>	<b>\$</b>	<b>2,280,600</b>
<b>BUDGET EXCESS / (DEFICIENCY)</b>	<b>\$</b>	<b>-</b>

CITY OF SAN BERNARDINO  
ESTIMATED REVENUES AND EXPENDITURES  
FISCAL YEAR 2009-2010  
GENERAL FUND - Measure Z

	MIDYEAR ESTIMATE FY 2008-2009	REVISED ESTIMATE FY 2008-2009	PROPOSED BUDGET FY 2009-2010
<b>ESTIMATED REVENUE</b>			
District Tax Revenues	6,545,000	6,150,000	6,100,000
<b>Total Estimated Revenues</b>	<b>\$ 6,545,000</b>	<b>\$ 6,150,000</b>	<b>\$ 6,100,000</b>
<b>Total Transfers In</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL ESTIMATED FUNDS AVAILABLE</b>	<b>\$ 6,545,000</b>	<b>\$ 6,150,000</b>	<b>\$ 6,100,000</b>
<b>ESTIMATED EXPENDITURES</b>			
Police	7,884,300	6,113,643	5,951,000
	-	-	-
Park and Recreation	242,200	242,200	149,000
	-	-	-
<b>Total Estimated Expenditures</b>	<b>\$ 8,126,500</b>	<b>\$ 6,355,843</b>	<b>\$ 6,100,000</b>
<b>Total Estimated Expenditure Savings</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Transfers Out</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL ESTIMATED DEDUCTIONS</b>	<b>\$ 8,126,500</b>	<b>\$ 6,355,843</b>	<b>\$ 6,100,000</b>
<b>EXCESS (DEFICIENCY ) AVAILABLE</b>	<b>\$ (1,581,500)</b>	<b>\$ (205,843)</b>	<b>\$ -</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$ 1,787,343</b>	<b>\$ 205,843</b>	<b>\$ -</b>
<b>ESTIMATED ENDING FUND BALANCE</b>	<b>\$ 205,843</b>	<b>\$ -</b>	<b>\$ -</b>
<b>RESERVE FOR FUTURE COSTS</b>	<b>205,843</b>	<b>0</b>	<b>0</b>
<b>BUDGET EXCESS / (DEFICIENCY)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**CITY OF SAN BERNARDINO  
GENERAL FUND REVENUE REPORT  
FISCAL YEAR 2009-2010**

DESCRIPTION	ACTUAL 2005-2006	ACTUAL 2006-2007	ACTUAL 2007-2008	BUDGET 2008-2009	ESTIMATE 2008-2009	PROPOSED 2009-2010
<b>PROPERTY TAXES</b>						
4001 Current Secured	8,823,702	9,771,001	10,973,693	11,050,000	11,300,000	7,683,700
4002 Current Unsecured	532,644	546,494	530,779	540,000	610,000	575,000
4003 Prior Taxes	389,394	395,001	542,358	400,000	830,000	730,000
4006 Supplemental	1,872,592	2,512,125	1,971,639	1,200,000	900,000	800,000
4005 Other	118,315	144,413	162,045	140,000	150,000	145,000
4007 Prop Tx In Lieu of VLF	11,357,073	14,870,875	17,249,453	17,800,000	18,588,200	18,088,000
<b>Total Taxes</b>	<b>23,093,720</b>	<b>28,239,909</b>	<b>31,429,967</b>	<b>31,130,000</b>	<b>32,378,200</b>	<b>28,021,700</b>
<b>OTHER TAXES</b>						
4221 Sales Tax	28,371,610	25,331,713	22,309,687	23,000,000	18,155,000	17,757,200
4220 Prop Tx In Lieu Sales Tax	8,381,485	9,517,036	7,280,284	7,500,000	6,520,300	6,531,100
4224 Utility User Tax	24,093,905	25,106,730	24,407,034	24,788,400	24,500,000	24,500,000
4201/14 Franchise Tax	3,055,990	3,060,563	3,323,073	3,100,000	3,100,000	3,117,000
4222 Transient Occupancy	2,907,811	3,032,994	3,262,131	3,100,000	2,650,000	2,600,000
4223 Prop. Transfer Tax	1,211,862	946,155	649,330	600,000	500,000	500,000
4225 Sales Tax Public Safety	903,483	976,573	982,803	1,000,000	875,000	850,000
4215 Tow Franchise	288,000	288,000	288,000	396,000	421,500	466,000
4227 Measure Z - District Tax	0	1,162,882	6,511,475	7,050,000	6,150,000	6,100,000
<b>Total Taxes</b>	<b>69,214,146</b>	<b>69,422,646</b>	<b>69,013,817</b>	<b>70,534,400</b>	<b>62,871,800</b>	<b>62,421,300</b>
<b>LICENSES AND PERMITS</b>						
4301 Business Registration	5,820,218	5,866,748	6,105,401	6,638,800	6,500,000	6,435,000
4330 Building Permits	1,011,971	1,020,470	646,352	615,000	500,000	485,000
4331 Mechanical Permits	284,854	332,637	208,594	200,000	150,000	150,000
4362 On Site Inspection Fees	436,516	1,602,834	1,183,749	600,700	650,000	650,000
4363 On Site Plan Check	501,117	712,370	341,996	300,000	185,000	200,000
4361 Construction Permits	209,560	326,522	300,801	250,000	135,000	152,000
4342 EMS Membership	17,155	16,504	6,148	15,000	6,000	12,000
4336 Fire Code Permits	283,512	304,577	301,548	368,000	368,000	355,300
4337 Fire Plan Check	189,383	206,532	181,303	229,000	135,000	120,000
4351 Street Cut Permits	192,084	145,407	229,645	175,000	210,000	198,800
4333 Mobile Home Park Permit	30,638	27,161	26,374	27,200	25,300	26,000
4352 Misc Licenses & Permits	157,967	299,506	317,209	385,700	440,000	300,400
4353 Yard Sales Permit Fee	0	0	0	0	0	14,000
4303 Misc City Clerk Permits	10,847	8,683	3,490	8,600	2,000	2,000
4304 Misc Planning Permits	21,028	24,889	31,499	30,500	25,000	25,000
4360 Grading Permits	9,597	33,874	25,624	160,000	145,000	35,000
<b>Total License &amp; Permit</b>	<b>9,176,447</b>	<b>10,928,714</b>	<b>9,909,733</b>	<b>10,003,500</b>	<b>9,476,300</b>	<b>9,160,500</b>
<b>FINES AND PENALTIES</b>						
4420 Parking Citations	967,033	917,069	1,209,205	1,350,000	1,100,000	1,130,000
4410 General Fines	137,959	169,238	153,371	183,300	163,300	116,700
4411 Code Admin. Citations	68,699	90,549	145,468	240,000	160,000	235,000
4412 Fire Admin. Citations	79,606	81,392	73,865	65,000	100,000	100,000
4423 General Admin. Civil Penalties	0	0	0	0	0	543,000
4424 Police Admin Civil Penalties	0	0	0	0	0	48,300
4425 City Clerk Admin Civil Penalties	0	0	0	0	0	15,000
4426 Dev Sev Admin Civil Penalties	0	0	0	0	0	75,000
4427 Fire Admin Civil Penalties	0	0	0	0	0	75,000
4428 Code Admin Civil Penalties	0	0	0	0	0	40,000
4421 Vehicle Abatement Fines	2,090	0	0	0	0	0
<b>Total Fines/Penalties</b>	<b>1,255,387</b>	<b>1,258,248</b>	<b>1,581,909</b>	<b>1,838,300</b>	<b>1,523,300</b>	<b>2,378,000</b>

**CITY OF SAN BERNARDINO  
GENERAL FUND REVENUE REPORT  
FISCAL YEAR 2009-2010**

DESCRIPTION	ACTUAL 2005-2006	ACTUAL 2006-2007	ACTUAL 2007-2008
<b>USE OF MONEY AND PROPERTY</b>			
4505 Interest Earnings	521,987	1,073,619	793,211
4520 Land & Building Rental	322,238	474,154	407,302
4523 ATS Land Rental	0	0	0
4530 Parking Rental Fee	19,958	67,258	0
4531 Down Town Parking Meters	0	0	0
4922-26 Sale of Property	78,971	95,875	306,288
4422 Fireworks Adm Civil Pen.	0	0	0
4540 Vending Machine Comm.	43,630	52,979	40,622
<b>Total Money &amp; Property</b>	<b>986,784</b>	<b>1,763,885</b>	<b>1,547,423</b>

INTERGOVERNMENTAL			
4603 Motor Vehicle In Lieu	1,387,034	1,381,205	1,038,879
4621 Booking Fee Subvention	0	354,658	0
4670 EDA & CDBG Reimb.	2,873,636	3,486,258	5,738,232
4651 Construction Reimb.	0	9,876	0
4606 Homeowner's Exemption	151,359	149,123	154,290
4616 POST	155,903	132,146	127,242
4625 State-Mandated Costs	179,312	863,049	63,156
4673 Water Reimbursement	320,750	318,890	338,500
4671 SBIAA Reimbursement	131,600	130,905	146,690
4615 Disaster Prep. Program	0	24,019	21,864
4607 Off-Highway Vehicle Tax	3,046	0	0
4619 Mutual Aid/Disaster Reimb.	416,117	581,015	1,206,619
<b>Total Intergovernmental</b>	<b>5,618,757</b>	<b>7,431,144</b>	<b>8,835,472</b>

CHARGES FOR SERVICE			
4731 Plan Check Fee	740,971	536,764	392,708
4789 Archival Fee - Devel Servs	37,983	47,940	36,723
4715 DS Technology Fee	0	0	0
4779 Blanket Inspection Fee	0	0	0
4880 EMS User Fee	347,976	270,586	227,341
4798 Storm Drain Utility Fee	268,070	283,836	288,709
4799 NPDES Bus Inspection	0	0	0
4815 Weed Abatement	268,847	247,674	204,399
4733 Building Demolition	997,521	897,547	740,701
4714 Planning Develop Project	269,658	467,409	483,683
4305 Annual Alarm Permits	215,753	211,944	213,266
4780 Misc Develop Servs Chrgs	55,251	114,563	95,657
4766 Building Permit Review	9,341	45,842	67,470
4720 Plan Review Fee	207,784	263,445	131,366
4784 Plan Subdivision File Fee	297,032	320,350	78,511
4785 Non Subdivision Str Imp	178,392	121,372	205,199
4711 PW Subdivision File Fee	180,940	136,746	174,315
4718 Environmental	27,896	14,063	6,585
4735 Release Notice of Pendency	10,857	9,115	4,354
4863 Class Registration Fee	12,326	31,276	6,219
4862 Park Energy Fee	17,047	6,145	4,312
4707 Passport Fees	72,656	110,010	99,200
4702 County Contract	250,000	487,000	487,000
4864 Swimming Pool Fee	72,335	58,118	59,111
4861 Progm/Facility Use Fee	63,559	71,158	65,516
4865 Non-Resident Fees	2,850	3,310	2,918
4710 Misc Planning/Building	142,112	143,929	144,253
4743 PD Towing Release Fee	294,462	403,200	450,035
4745 Code Tow Release Fee	0	0	0
4795 Signal Maint/Energy	29,255	21,098	19,534
4802 Str Light Energy Fee	18,523	10,505	5,993

BUDGET 2008-2009	ESTIMATE 2008-2009	PROPOSED 2009-2010
500,000	400,000	456,200
427,600	415,000	448,000
0	6,700	24,200
30,000	0	0
0	0	10,000
1,480,000	1,480,000	50,000
0	15,000	25,000
40,000	40,000	40,000
<b>2,477,600</b>	<b>2,356,700</b>	<b>1,053,400</b>

800,000	640,000	725,000
0	0	0
5,650,900	5,766,800	5,187,600
0	21,600	0
150,000	130,800	140,000
100,000	100,000	100,000
50,000	100,000	100,000
340,000	349,600	349,600
136,400	136,400	136,400
21,000	22,500	27,800
0	0	0
560,000	1,000,000	700,000
<b>7,808,300</b>	<b>8,267,700</b>	<b>7,466,400</b>

350,000	235,000	250,000
35,000	26,000	26,000
96,900	41,000	41,000
0	0	92,000
430,000	250,000	300,000
260,000	260,000	261,000
0	0	27,000
200,000	150,000	346,200
675,000	850,000	1,025,500
250,000	250,000	250,000
220,000	200,000	200,000
92,700	100,000	101,100
65,000	75,000	75,000
150,000	70,000	80,000
75,000	(19,400)	20,000
150,000	190,000	190,000
100,000	25,000	25,000
10,000	1,000	1,000
5,000	7,000	37,000
6,000	6,500	6,500
5,000	5,000	5,000
100,000	60,200	75,000
487,000	487,000	487,000
50,000	45,000	45,000
60,000	70,000	70,000
3,000	3,000	30,000
100,000	100,000	100,000
514,800	545,000	580,600
25,000	0	0
20,000	25,000	25,000
10,000	16,800	16,800

**CITY OF SAN BERNARDINO  
GENERAL FUND REVENUE REPORT  
FISCAL YEAR 2009-2010**

DESCRIPTION	ACTUAL 2005-2006	ACTUAL 2006-2007	ACTUAL 2007-2008
4701 Election Filing Fee	18,628	1,622	24,306
4747 False Alarm Fee	86,185	77,488	54,035
4810 Misc. Development Services	6,747	6,747	21,842
4705 Utility Collection Fee	49,131	60,403	10,776
4708 Fire Training Agreement	33,821	82,318	134,453
4881 Paramedic Reimb Contract	259,129	259,129	259,129
4786 Certificate of Completion	0	0	0
4752 Fireworks Regulatory Fee	98,337	101,108	73,893
4753 Fire Archival Fee	2,162	2,755	3,955
4754 Fire Business Occup Insp	50,447	50,386	31,461
4755 Fire Rental Inspections	390,612	404,026	406,794
4709 Hazardous Material Fee	0	0	0
4712 Impound Yard Fees	0	0	0
4767 Single Family Rental Insp	0	0	0
<b>Total Charges</b>	<b>6,084,596</b>	<b>6,380,927</b>	<b>5,715,722</b>

BUDGET 2008-2009	ESTIMATE 2008-2009	PROPOSED 2009-2010
25,000	1,200	25,000
60,000	60,000	88,900
15,000	5,000	10,000
50,000	10,000	10,000
62,600	62,600	75,000
359,100	359,100	359,100
22,600	15,000	15,000
75,000	75,000	75,000
4,000	4,000	4,000
50,000	35,000	35,600
510,100	550,000	550,000
281,900	20,000	163,900
0	0	0
1,025,000	260,000	982,200
<b>7,085,700</b>	<b>5,531,000</b>	<b>7,182,400</b>

MISCELLANEOUS			
4906 Water Fund Contr.	1,933,876	2,401,973	2,384,618
4930 Sewer Contr. - Water	500,000	500,000	500,000
4931 Water Land Sales	88,184	3,090	89,431
4910 Admin Service Charge	349,600	349,600	352,300
4901 Misc. Other Revenue	125,742	396,358	309,077
4912 Off Track Betting	162,341	143,605	132,632
4741 Sale of Photos /Reports	126,658	116,639	58,757
4740-5 Police Misc. Receipts	814,838	839,549	794,747
4746 Property Auction	5,005	7,054	19,224
4911 Restitutions	13,002	20,686	21,619
4905 Litigation Settlement	32,850	176	57,957
4904 Drunk Driver Reimburmt.	620	60	32
4928 Booking Fee Reimburmt.	3,773	1,630	2,028
4750 Investigation Fee	12,920	12,538	13,692
4908 Vehicle Take Home Reimb	0	0	0
4926 CID Reimburmt	0	0	0
4933 Hazmat Incident Recovery	0	0	0
4924 Damage Clain Recovery	19,527	36,618	25,447
<b>Total Miscellaneous</b>	<b>4,188,936</b>	<b>4,829,576</b>	<b>4,761,561</b>

2,350,000	2,370,000	2,370,000
500,000	500,000	500,000
40,000	52,700	0
389,600	384,800	384,800
273,000	568,500	200,000
120,000	120,000	120,000
30,000	17,000	19,100
800,000	800,000	785,000
10,000	5,000	10,000
20,000	10,000	20,000
10,000	47,700	20,000
100	0	0
2,000	3,000	3,000
58,500	45,000	45,000
	22,400	91,500
	50,000	101,900
79,200	0	197,900
90,000	90,000	90,000
<b>4,772,400</b>	<b>5,086,100</b>	<b>4,958,200</b>

<b>TOTAL GENERAL FUND</b>	<b>119,618,773</b>	<b>130,255,049</b>	<b>132,795,604</b>
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<b>135,650,200</b>	<b>127,491,100</b>	<b>122,641,900</b>
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**CITY OF SAN BERNARDINO  
OTHER FUNDS REVENUE REPORT  
FISCAL YEAR 2009 - 2010**

DESCRIPTION	ACTUAL 2005-2006	ACTUAL 2006-2007	ACTUAL 2007-2008	ESTIMATED 2008-2009	PROPOSED 2009-2010
<b>105 LIBRARY FUND</b>					
4618 State Aid-Libraries	78,463	116,513	78,752	70,000	50,000
4850 Miscellaneous Receipts	19,092	18,977	19,729	20,600	21,000
4851 Library Fines	58,360	52,266	52,770	40,000	40,000
4901 Misc Other Receipts	0	0	78,000	200	0
<b>Total Library Fund</b>	<b>155,915</b>	<b>187,756</b>	<b>229,251</b>	<b>130,800</b>	<b>111,000</b>
<b>106 CEMETERY FUND</b>					
4505 Interest on Idle Cash	19,938	20,785	22,767	18,000	18,000
4775 Cemetery Burial Fee	62,454	68,530	68,393	32,400	40,000
4776 Sale of Vases	1,206	2,124	2,070	700	1,000
4777 Sale Concrete Boxes	24,229	28,259	27,753	9,000	10,000
4778 Sale Cemetery Plots	57,560	62,355	65,482	8,500	10,000
4901 Misc. Receipts	0	6,000	2,000	2,000	2,000
<b>Total Cemetery Fund</b>	<b>165,387</b>	<b>188,053</b>	<b>188,465</b>	<b>70,600</b>	<b>81,000</b>
<b>107 CABLE TV FUND</b>					
4922 Sale of Equipment/Services	63,630	83,036	81,918	4,000	0
<b>Total Cable TV Fund</b>	<b>63,630</b>	<b>83,036</b>	<b>81,918</b>	<b>4,000</b>	<b>0</b>
<b>108 ASSET FORFEITURE FUND</b>					
4505 Interest on Idle Cash	0	4,214	8,968	8,000	8,000
4672 Asset Forfeiture Federal DOJ	1,592	146,168	274,926	100,000	100,000
4927 Asset Forfeiture	124,342	102,502	119,252	100,000	100,000
<b>Total Asset Forfeiture Fund</b>	<b>125,934</b>	<b>252,884</b>	<b>403,146</b>	<b>208,000</b>	<b>208,000</b>
<b>111 AIR QUALITY-AB 2766 FUND</b>					
4505 Interest on Idle Cash	1,390	1,697	3,056	2,000	2,000
4626 Rideshare Reimbursement	246,983	245,042	246,936	238,000	220,000
4906 Water Department	5,000	5,000	5,100	5,200	5,200
<b>Total Air Quality-AB 2766 Fund</b>	<b>253,373</b>	<b>251,739</b>	<b>255,092</b>	<b>245,200</b>	<b>227,200</b>
<b>118 DRUG/GANG FUND</b>					
4505 Interest on Idle Cash	7,793	6,812	6,566	3,000	3,000
4929 Asset Forfeiture-Drug/Gang	19,471	17,641	19,547	18,000	18,000
<b>Total Drug/Gang Fund</b>	<b>27,264</b>	<b>24,453</b>	<b>26,113</b>	<b>21,000</b>	<b>21,000</b>
<b>124 ANIMAL CONTROL FUND</b>					
4320 Animal License	332,392	357,328	380,559	353,300	393,300
4352 Misc. License & Permits	3,255	2,380	2,755	1,200	2,000
4410 General Fines	28,443	39,422	36,759	28,500	30,000
4430 Animal License Penalty	32,460	42,120	47,770	38,000	48,000
4756 Animal Adoption Fee	60,389	58,224	56,968	50,000	50,000
4757 Contractee Shelter Fee	717,669	718,285	766,230	771,600	85,200
4759 Apprehension Fee	41,676	50,983	44,541	33,000	44,300
4760 Board Fee	20,311	34,212	31,894	15,000	12,300
4761 Field Service Fee	1,402	1,802	410	100	100
4763 Owner Release Fee	39,848	31,026	22,752	25,000	15,700
4764 Vaccination Fee	21,310	20,570	20,512	18,000	18,000
4765 Microchip Fee	0	0	0	79,700	27,700
4901 Miscellaneous Receipts	25,126	5,312	4,149	0	0
<b>Total Animal Control Fund</b>	<b>1,324,281</b>	<b>1,361,664</b>	<b>1,415,299</b>	<b>1,413,400</b>	<b>726,600</b>

**CITY OF SAN BERNARDINO  
OTHER FUNDS REVENUE REPORT  
FISCAL YEAR 2009 - 2010**

DESCRIPTION	ACTUAL 2005-2006	ACTUAL 2006-2007	ACTUAL 2007-2008	ESTIMATED 2008-2009	PROPOSED 2009-2010
<b>126 SPECIAL GAS TAX FUND</b>					
4505 Interest on Idle Cash	39,031	27,654	17,870	18,000	18,000
4610 State Aid-2106	779,186	788,619	751,321	677,400	664,000
4611 State Aid-2107	1,627,047	1,638,717	1,620,600	1,468,800	1,439,500
4612 State Aid-2107.5	10,000	10,000	10,000	10,000	10,000
4614 Prop 111-Highway Users Tax	1,219,928	1,225,874	1,211,055	1,098,400	1,076,400
4658 Fed Aid Street Construction	0	0	0	0	0
4670 EDA Reimbursement	0	50,000	0	0	0
4945 Reimbursement	0	267,447	0	0	76,700
<b>Total Gas Tax Fund</b>	<b>3,675,192</b>	<b>4,008,311</b>	<b>3,610,846</b>	<b>3,272,600</b>	<b>3,284,600</b>
<b>128 TRAFFIC SAFETY FUND</b>					
4440 CVC Fine	744,964	1,005,419	1,409,440	1,490,000	1,490,000
4441 Nester Red Lights	493,466	837,798	887,491	805,000	950,000
<b>Total Traffic Safety Fund</b>	<b>1,238,430</b>	<b>1,843,217</b>	<b>2,296,931</b>	<b>2,295,000</b>	<b>2,440,000</b>
<b>129 1/2 CENT SALES/ROAD TAX FUND</b>					
4505 Interest on Idle Cash	63,392	181,759	180,145	100,000	100,000
4613 1/2 Cent Sales Tax	3,219,945	3,188,524	3,077,896	2,600,000	2,500,000
4630 State Aid Street Construction	0	0	197,137	0	0
4658 Fed Aid Street Construction	0	0	0	0	0
4670 EDA Reimbursement	0	0	0	0	1,087,800
4945 Construction Reimbursement	200,000	59,814	0	0	0
<b>Total 1/2 Cent Sales/Road Tax Fund</b>	<b>3,483,337</b>	<b>3,430,097</b>	<b>3,455,178</b>	<b>2,700,000</b>	<b>3,687,800</b>
<b>132 SEWER LINE MAINTENANCE</b>					
4505 Interest on Idle Cash	140,582	154,626	209,892	160,000	100,000
4820 Sewer Line Maint	3,024,273	3,093,150	3,053,718	3,150,000	3,050,000
4903 Refunds and Rebates	0	2,520	0	0	0
<b>Total Sewer Line Maintenance</b>	<b>3,164,855</b>	<b>3,250,296</b>	<b>3,263,610</b>	<b>3,310,000</b>	<b>3,150,000</b>
<b>133 BASEBALL STADIUM</b>					
4924 Damage Claim Recovery	500	1,004	4,691	2,000	2,000
4901 Baseball Team Lease Agreement	143,862	88,186	81,453	30,000	30,000
<b>Total Baseball Stadium</b>	<b>144,362</b>	<b>89,190</b>	<b>86,144</b>	<b>32,000</b>	<b>32,000</b>
<b>134 SOCCER FIELDS</b>					
4505 Interest on Idle Cash	4,124	5,804	8,135	5,000	5,000
4520 Land & Building Rental	176,668	72,700	103,928	110,000	110,000
4530 Rental Fee - Parking	207,531	200,041	240,766	190,000	190,000
4901 Misc Other	6,200	0	0	0	0
4861 Program & Facilities Fee	125,525	55,391	67,696	75,000	70,000
4862 Park Energy Fee	0	1,320	4,287	4,000	4,000
<b>Total Soccer Fields</b>	<b>520,048</b>	<b>335,256</b>	<b>424,812</b>	<b>384,000</b>	<b>379,000</b>
<b>135 PROP 42 TRAFFIC CONGESTION FD</b>					
4505 Interest on Idle Cash	2,996	62,980	43,234	15,000	15,000
4635 Traffic Congestion Relief	893,324	1,445,424	0	1,770,700	1,943,700
4903 Refunds/Rebates	0	0	21,220	0	0
<b>Total Prop 42 Traffic Congestion Fund</b>	<b>896,320</b>	<b>1,508,404</b>	<b>64,454</b>	<b>1,785,700</b>	<b>1,958,700</b>
<b>137 CFD 1033-FIRE STATION FUND</b>					
4505 Interest on Idle Cash	0	29,987	66,655	500,000	525,000
4013 CFD 1033 Special Tax	0	10,732	13,442	10,000	10,000
<b>Total CFD 1033-Fire Station Fund</b>	<b>0</b>	<b>40,719</b>	<b>80,097</b>	<b>510,000</b>	<b>535,000</b>



**CITY OF SAN BERNARDINO  
OTHER FUNDS REVENUE REPORT  
FISCAL YEAR 2009 - 2010**

DESCRIPTION	ACTUAL 2005-2006	ACTUAL 2006-2007	ACTUAL 2007-2008	ESTIMATED 2008-2009	PROPOSED 2009-2010
<b>240 INFRASTRUCTURE LOAN FUND</b>	0	5,450,237	0	4,163,600	54,800
<b>242 STREET CONSTRUCTION FUND</b>					
4903 Misc Receipts/Refunds/Rebates	594	0	0	0	3,950,500
4630 State Aid-Street Constr.	18,708	240,719	204,638	0	5,183,900
4658 Federal Aid-FAU	170,913	397,187	867,957	1,582,600	19,327,100
4670 EDA Reimbursement	0	0	0	0	1,577,700
4671 IVDA Reimbursement	0	0	0	0	660,000
4945 Construction Reimbursement/Misc	28,458	11,352	437,490	0	4,702,100
<b>Total Street Constr. Fund</b>	<b>218,673</b>	<b>649,258</b>	<b>1,510,085</b>	<b>1,582,600</b>	<b>35,401,300</b>
<b>243 PARK CONSTRUCTION FUND</b>					
4505 Interest on Idle Cash	50,865	47,154	26,207	2,000	2,000
4620 State Aid Park Dev	0	340,901	50,145	610,000	1,377,500
4651 Construction Reimbursement	0	950,000	0	0	50,000
4670 EDA Reimbursement	0	0	0	0	500,000
4732 Park Development Fee	668,681	120,129	70	200	0
<b>Total Park Construction Fund</b>	<b>719,546</b>	<b>1,458,184</b>	<b>76,422</b>	<b>612,200</b>	<b>1,929,500</b>
<b>244 CEMETERY CONSTRUCTION FUND</b>					
4505 Interest on Idle Cash	1,179	1,325	1,675	1,200	1,200
4778 Sale Cemetery Plots	3,218	3,744	3,743	500	500
<b>Total Cemetery Constr. Fund</b>	<b>4,397</b>	<b>5,069</b>	<b>5,418</b>	<b>1,700</b>	<b>1,700</b>
<b>245 SEWER LINE CONSTRUCTION FUND</b>					
4505 Interest on Idle Cash	65,873	199,090	247,367	100,000	100,000
4651 Construction Reimbursement	0	0	0	0	0
4821 Sewer Lateral Fee	3,252	195	0	0	0
4822 Sewer Connection Fee	1,382,188	825,779	378,884	60,000	60,000
<b>Total Sewer Line Constr. Fund</b>	<b>1,451,313</b>	<b>1,025,064</b>	<b>626,251</b>	<b>160,000</b>	<b>160,000</b>
<b>246 PUBLIC IMPROVEMENT FUND</b>					
4505/4509 Interest on Idle Cash	83,861	241,363	161,335	75,000	75,000
4902 Contribution	0	398,190	0	0	0
<b>Total Public Improvement Fund</b>	<b>83,861</b>	<b>639,553</b>	<b>161,335</b>	<b>75,000</b>	<b>75,000</b>
<b>247 CULTURAL DEVELOP FUND</b>					
4505 Interest on Idle Cash	9,716	31,053	48,352	25,000	25,000
4335 Cultural Devel. Constr. Fee	549,379	999,211	610,202	312,500	312,500
<b>Total Cultural Devel. Const Fund</b>	<b>559,095</b>	<b>1,030,264</b>	<b>658,554</b>	<b>337,500</b>	<b>337,500</b>
<b>248 STORM DRAIN CONSTR FUND</b>					
4505 Interest on Idle Cash	72,475	99,737	277,287	100,000	100,000
4651 Construction Reimbursement	436,629	0	0	0	0
4819 Area Drainage Plan Fee	0	33,162	0	0	0
4818 Storm Drain Fee	1,716,031	1,639,578	2,316,118	300,000	300,000
<b>Total Storm Drain Constr. Fund</b>	<b>2,225,135</b>	<b>1,772,477</b>	<b>2,593,405</b>	<b>400,000</b>	<b>400,000</b>
<b>250 TRAFFIC SYSTEMS CONSTR FUND</b>					
4505 Interest on Idle Cash	38,047	13,385	0	2,500	2,500
4630 State Aid Street Construction	129	108,000	74,545	0	0
4658 Fed Aid Street Construction	0	83,968	0	0	0
4670 EDA Reimbursement	0	0	0	0	0
4803 Traffic System Fees	828,561	152,152	0	0	0
4945 Construction Reimbursement	109,800	0	0	300	0
<b>Total Traffic Systems Fund</b>	<b>976,537</b>	<b>357,505</b>	<b>74,545</b>	<b>2,800</b>	<b>2,500</b>

**CITY OF SAN BERNARDINO  
OTHER FUNDS REVENUE REPORT  
FISCAL YEAR 2009 - 2010**

DESCRIPTION	ACTUAL 2005-2006	ACTUAL 2006-2007	ACTUAL 2007-2008	ESTIMATED 2008-2009	PROPOSED 2009-2010
<b>257 CITY WIDE AD 994</b>	28,220	8,418	3,169	0	0
<b>258 PROP 1B FUNDS</b>					
4505 Interest on Idle Cash	0	0	99,565	70,000	70,000
4628 Prop 1B Revenue			3,297,446	1,903,800	1,100,600
4945 Construction Reimbursement	0	0	0	500,000	0
<b>Total PROP 1B Fund</b>	0	0	3,397,011	2,473,800	1,170,600
<b>261 LAW ENFORCEMENT IMPACT FEE FD</b>					
4505 Interest on Idle Cash	0	4,512	2,074	3,000	3,000
4824 Development Impact Fees	74,661	205,444	97,644	90,000	90,000
<b>Total Law Enforcement Impact Fee Fd</b>	74,661	209,956	99,718	93,000	93,000
<b>262 FIRE PROTECTION IMPACT FEE FD</b>					
4505 Interest on Idle Cash	0	7,307	12,469	8,000	8,000
4824 Development Impact Fees	75,568	205,741	92,796	80,000	80,000
4901 Misc. Other Revenue	0	0	0	89,500	0
<b>Total Fire Protection Impact Fee Fd</b>	75,568	213,048	105,265	177,500	88,000
<b>263 LOCAL CIRCULATION IMPACT FEE FD</b>					
4505 Interest on Idle Cash	0	10,019	25,664	15,000	15,000
4824 Development Impact Fees	62,974	345,071	408,782	65,000	65,000
<b>Total Local Circulation Impact Fee Fd</b>	62,974	355,090	434,446	80,000	80,000
<b>264 REGIONAL CIRCULATION IMPACT FEE FD</b>					
4505 Interest on Idle Cash	0	72,114	333,418	200,000	200,000
4824 Development Impact Fees	595,160	2,143,658	3,752,399	750,000	750,000
<b>Total Regional Circulation Impact Fee Fd</b>	595,160	2,215,772	4,085,817	950,000	950,000
<b>265 LIBRARY FACILITIES IMPACT FEE FD</b>					
4505 Interest on Idle Cash	0	999	1,744	500	500
4824 Development Impact Fees	3,787	38,832	57,826	10,000	10,000
<b>Total Library Facilities Impact Fee Fd</b>	3,787	39,831	59,570	10,500	10,500
<b>266 PUBLIC MEETINGS FAC IMPACT FEE FD</b>					
4505 Interest on Idle Cash	0	1,294	4,569	3,500	3,500
4824 Development Impact Fees	4,751	51,250	85,510	15,000	15,000
<b>Total Public Meetings Fac Impact Fee Fd</b>	4,751	52,544	90,079	18,500	18,500
<b>267 AQUATICS CENTER IMPACT FEE FD</b>					
4505 Interest on Idle Cash	0	511	1,680	1,000	1,000
4824 Development Impact Fees	1,935	19,853	29,822	5,000	5,000
<b>Total Aquatics Center Impact Fee Fd</b>	1,935	20,364	31,502	6,000	6,000
<b>268 AB 1600 PARKLAND IMPACT FEE FD</b>					
4505 Interest on Idle Cash	0	9,529	29,122	18,000	18,000
4824 Development Impact Fees	23,712	388,380	723,632	50,000	50,000
<b>Total AB 1600 Parkland Impact Fee Fd</b>	23,712	397,909	752,754	68,000	68,000
<b>269 QUIMBY ACT PARKLAND IMPACT FEE FD</b>					
4505 Interest on Idle Cash	0	1,327	2,888	3,500	3,500
4824 Development Impact Fees	11,856	52,668	20,064	76,500	76,500
<b>Total Quimby Act Parkland Impact Fee Fd</b>	11,856	53,995	22,952	80,000	80,000

**CITY OF SAN BERNARDINO  
OTHER FUNDS REVENUE REPORT  
FISCAL YEAR 2009 - 2010**

DESCRIPTION	ACTUAL 2005-2006	ACTUAL 2006-2007	ACTUAL 2007-2008	ESTIMATED 2008-2009	PROPOSED 2009-2010
<b>527 REFUSE FUND</b>					
4505 Interest on Idle Cash	31,261	70,821	58,284	15,000	15,000
4830 Commercial Rubbish	86,152	77,617	72,425	63,700	70,000
4831 Commercial Bin Rent	130,448	100,884	93,581	30,000	50,000
4832 Commercial Bin Service	9,241,858	9,626,224	9,803,805	10,263,700	10,800,000
4833 Commercial Special	1,124,666	1,460,411	1,607,712	918,400	925,000
4840 Residential Water Billed	8,622,065	8,865,093	8,856,698	9,365,000	9,500,000
4841 Residential "B" Accounts	1,087,208	1,144,970	1,155,599	1,236,900	1,320,000
4843 Dino Bin Service	2,437,484	2,555,032	2,531,429	2,875,200	3,000,000
4844 Commercial Penalties	18,764	20,788	21,410	20,000	20,000
4845 Residential Penalties	2,431	1,999	2,056	2,000	2,000
4846 Recycling Receipts	0	174,459	185,524	222,600	225,000
4901 Miscellaneous Other Revenue	997,361	236,471	737,752	700,000	700,000
4922 Sale Salvage Mater	14,423	7,981	82,370	30,000	30,000
<b>Total Refuse Fund</b>	<b>23,794,121</b>	<b>24,342,750</b>	<b>25,208,645</b>	<b>25,742,500</b>	<b>26,657,000</b>
<b>621 CENTRAL SERVICES FUND</b>	<b>253,525</b>	<b>256,783</b>	<b>221,253</b>	<b>173,900</b>	<b>175,000</b>
<b>629 LIABILITY INSURANCE FUND</b>					
4505 Interest on Idle Cash	27,533	120,314	171,085	100,000	100,000
4897 Interdepartmental Receipts	3,472,200	3,203,100	3,244,500	3,082,400	3,075,900
<b>Total Liability Insurance Fund</b>	<b>3,499,733</b>	<b>3,323,414</b>	<b>3,415,585</b>	<b>3,182,400</b>	<b>3,175,900</b>
<b>630 TELEPHONE SUPPORT FUND</b>					
4893 Water Dept. Receipts	126,929	130,195	131,688	110,000	108,000
4670 Economic Development Agency	119	8,167	3,499	0	4,000
4897 Interdepartmental Receipts	733,763	802,261	752,498	523,400	537,500
4901/4903 Misc/SBETA/Asst Districts	8,714	13,773	18,228	10,900	11,500
<b>Total Telephone Support Fund</b>	<b>869,525</b>	<b>954,396</b>	<b>905,913</b>	<b>644,300</b>	<b>661,000</b>
<b>631 UTILITY FUND</b>					
4897 Interdepartmental Receipts	4,022,653	4,293,139	3,974,360	3,762,300	3,645,000
4903 Misc./Asst. Districts/LED Reimb	111,605	0	0	0	196,000
<b>Total Utility Fund</b>	<b>4,134,258</b>	<b>4,293,139</b>	<b>3,974,360</b>	<b>3,762,300</b>	<b>3,841,000</b>
<b>635 FLEET SERVICES</b>					
4670 Economic Development Agency	10,649	9,562	12,479	12,500	13,500
4896 Replacement Contribution	142,400	0	0	0	0
4897 Interdepartmental Receipts	6,178,158	6,825,770	9,637,571	7,783,200	7,163,100
4901 Misc/Asst Districts/SBETA/Sr Nutrition	7,432	0	0	0	98,000
4903 Refunds/Rebates	17,372	15,160	61,161	78,000	262,000
<b>Total Fleet Services Fund</b>	<b>6,356,011</b>	<b>6,850,492</b>	<b>9,711,211</b>	<b>7,873,700</b>	<b>7,536,600</b>
<b>678 WORKERS' COMPENSATION FUND</b>					
4897 Interdepartmental Receipts	3,708,340	3,477,901	3,593,010	3,467,300	3,379,900
4906 Water Department	222,253	339,757	322,656	300,000	350,000
4901 Misc Receipts	0	0	16,850	2,000	2,000
<b>Total Workers' Compensation Fd</b>	<b>3,930,593</b>	<b>3,817,658</b>	<b>3,932,516</b>	<b>3,769,300</b>	<b>3,731,900</b>
<b>679 INFORMATION TECHNOLOGY FUND</b>					
4670 EDA Reimbursement	356	2,203	0	0	5,500
4673 Water Reimbursement	433,873	510,499	668,306	710,700	539,600
4897 Interdepartmental Receipts	3,808,200	4,000,200	3,776,200	3,530,600	3,251,900
4901 Misc/SBETA/SANCAT/IVDA	142,329	12,579	10,652	394,700	700
<b>Total IT Fund</b>	<b>4,384,758</b>	<b>4,525,481</b>	<b>4,455,158</b>	<b>4,636,000</b>	<b>3,797,700</b>
<b>GRAND TOTAL</b>	<b>69,582,033</b>	<b>81,173,726</b>	<b>82,494,295</b>	<b>77,459,400</b>	<b>107,344,900</b>

**CITY OF SAN BERNARDINO**  
**HISTORICAL SUMMARY OF REVENUES BY FUND**  
**FY 2004-2005 THROUGH FY 2009-2010**

DESCRIPTION	ACTUAL 2004-05	ACTUAL 2005-06	ACTUAL 2006-07	ACTUAL 2007-08	ESTIMATED 2008-09	PROPOSED 2009-10
001 General Fund	113,200,603	119,618,773	130,255,049	132,795,604	127,491,100	122,641,900
105 Library Fund	163,922	155,915	187,756	229,045	130,800	111,000
106 Cemetery Fund	168,407	165,387	188,053	186,465	70,600	81,000
107 Cable TV Fund	92,142	63,630	83,036	81,918	4,000	0
108 Asset Forfeiture Fund	172,516	125,934	252,884	401,597	208,000	208,000
111 Air Quality AB 2766 Fd	242,067	253,373	251,739	255,092	245,200	227,200
118 Drug/Gang Fund	30,165	27,264	24,453	26,113	21,000	21,000
124 Animal Control Fund	1,330,409	1,324,281	1,361,664	1,415,249	1,413,400	726,600
126 Special Gas Tax Fund	3,733,537	3,675,192	4,008,311	3,610,846	3,272,600	3,284,600
128 Traffic Safety Fund	649,959	1,238,430	1,843,217	2,296,931	2,295,000	2,440,000
129 1/2 Cent Sales/Road Tx	2,885,219	3,545,049	3,430,097	3,455,178	2,700,000	3,687,800
132 Sewer Line Maint Fund	2,117,796	3,164,648	3,250,296	3,263,610	3,310,000	3,150,000
133 Baseball Stadium Fund	168,668	144,062	89,190	86,144	32,000	32,000
134 Soccer Fields Fund	354,756	306,317	335,256	424,812	384,000	379,000
135 Prop 42 Traffic Congst	2,695	896,320	1,508,404	64,463	1,785,700	1,958,700
137 CFD 1033-Fire Station	0	0	40,719	80,097	510,000	535,000
208 Verdemont CIP	363,204	808,182	434,925	43,785	30,000	30,000
240 Infrastructure Loan	0	0	5,535,200	0	4,163,600	54,800
242 Street Constr. Fund	141,352	218,673	649,258	1,510,085	1,582,600	35,401,300
243 Park Constr. Fund	2,309,490	719,546	1,458,184	76,422	612,200	1,929,500
244 Cemetery Constr Fd	4,540	4,397	5,069	5,418	1,700	1,700
245 Sewer Line Constr Fd	2,131,174	1,451,313	1,025,064	626,251	160,000	160,000
246 Public Improv. Fund	5,636,253	83,861	639,553	161,335	75,000	75,000
247 Cultural Development	465,562	559,095	1,030,264	658,554	337,500	337,500
248 Storm Drain Constr Fd	1,174,001	2,225,135	1,772,477	2,593,405	400,000	400,000
250 Traffic Syst. Constr Fd	971,726	976,537	357,505	74,545	2,800	2,500
251 Other Assessmt Distr.	53,400	54,233	46,116	47,578	65,000	65,000
254 Landscape Districts	605,765	987,766	826,921	1,046,339	1,200,000	1,157,300
257 AD 994 Citywide	70,358	28,220	8,418	3,169	0	0
258 PROP 1B Funds	0	0	0	3,397,011	2,473,800	1,170,600
261 Law Enforcement Dev	0	74,661	209,956	99,718	93,000	93,000
262 Fire Protection Dev	0	75,568	213,048	105,265	177,500	88,000
263 Local Circulation Syst	0	62,974	355,090	434,446	80,000	80,000
264 Regional Circulation	0	595,160	2,215,772	4,085,817	950,000	950,000
265 Library Facilities	0	3,787	39,831	59,570	10,500	10,500
266 Public Meetings Fac	0	4,751	52,544	90,079	18,500	18,500
267 Aquatics Center Fac	0	1,935	20,364	31,502	6,000	6,000
268 AB 1600 Parkland	0	23,712	397,909	752,754	68,000	68,000
269 Quimby Act Parkland	0	11,856	53,995	22,952	80,000	80,000
305 AD 985 Industrial Pky	75,464	66,306	81,967	66,015	75,000	75,000
306 AD 987 Verdemont	63,134	62,825	65,850	54,552	55,000	55,000
311 Fire Station DS Fund	148,042	548,835	162,736	26,836	20,000	0
356 AD 356 New Pine Ave.	65,586	62,889	67,008	74,016	65,000	65,000
527 Refuse Fund	22,470,690	23,794,121	24,342,750	25,208,645	25,742,500	26,657,000
621 Central Services Fd	242,283	253,525	256,783	221,253	173,900	175,000
629 Liability Insurance Fd	2,956,711	3,499,733	3,323,414	3,353,484	3,182,400	3,175,900
630 Telephone Fund	786,065	869,525	954,396	905,912	644,300	661,000
631 Utility Fund	4,365,425	4,134,258	4,293,139	3,974,360	3,762,300	3,841,000
635 Fleet Services Fund	5,841,092	6,356,011	6,850,492	9,711,211	7,873,700	7,536,600
678 Worker's Comp Fund	4,098,901	3,930,593	3,817,658	3,932,516	3,769,300	3,731,900
679 Information Tech. Fd	4,012,776	4,384,758	4,525,481	4,455,157	4,636,000	3,797,700
<b>GRAND TOTAL</b>	<b>184,365,855</b>	<b>191,639,316</b>	<b>213,199,261</b>	<b>216,583,121</b>	<b>206,460,500</b>	<b>231,434,100</b>

CITY OF SAN BERNARDINO  
HISTORICAL SUMMARY OF EXPENDITURES  
BY FUND/DEPARTMENT FY 2004-05 THROUGH FY 2009- 10

DESCRIPTION	ACTUAL 2004-05	ACTUAL 2005-06	ACTUAL 2006-07	ACTUAL 2007-08	ESTIMATED 2008-09	PROPOSED 2009-10
<b>General Fund:</b>						
Mayor	889,836	992,617	963,616	945,939	800,000	830,300
Common Council	448,394	466,091	512,077	507,747	555,800	542,600
City Clerk	1,221,930	1,762,315	1,537,569	2,115,628	1,650,400	1,983,200
City Treasurer	147,950	162,370	165,035	188,950	209,100	197,700
City Attorney	2,533,932	3,019,013	3,112,729	3,490,670	3,529,800	3,508,800
Code Compliance	2,874,373	2,971,816	3,575,779	3,967,418	4,300,000	3,908,300
General Government	9,416,093	9,398,675	9,727,846	8,264,823	6,940,700	10,549,200
City Manager	536,688	615,936	752,455	847,747	1,015,000	1,195,300
Human Resources	362,702	413,931	395,191	436,090	450,000	493,100
Finance	1,071,115	1,331,463	1,446,573	1,639,392	1,600,000	1,621,400
Civil Service	263,625	268,539	327,275	384,159	293,000	292,600
Development Services	4,696,385	5,402,301	5,756,444	6,038,894	5,375,000	4,450,500
Fire	27,325,915	29,843,069	31,984,232	34,220,758	34,925,000	32,265,500
Police	48,039,553	53,179,223	58,035,937	64,933,493	66,313,600	62,259,100
Facilities Management	4,366,637	3,780,578	4,285,081	3,994,018	3,575,000	3,373,700
Parks, Rec. & Comm. Svcs.	5,106,049	5,282,418	5,878,522	6,559,665	6,150,000	4,298,500
Public Services	5,930,162	5,700,284	5,761,861	6,109,959	5,256,900	5,223,800
<b>General Fund Total</b>	<b>115,231,339</b>	<b>124,590,639</b>	<b>134,218,222</b>	<b>144,645,350</b>	<b>142,939,300</b>	<b>136,993,600</b>
105 Library Fund	2,390,055	2,693,631	2,884,881	2,983,878	2,840,000	2,219,100
106 Cemetery Fund	166,544	153,681	164,072	180,684	140,000	177,100
107 Cable TV Fund	353,353	1,096,321	578,340	588,192	391,100	0
108 Asset Forfeiture Fund	748,440	79,031	107,187	185,150	105,000	228,400
111 Air Quality AB 2766 Fund	91,180	87,827	81,818	100,966	105,000	216,100
118 Drug/Gang Fund	36,845	61,873	55,165	120,678	34,300	79,700
124 Animal Control Fund	1,543,608	1,643,034	1,726,146	1,899,909	1,890,600	1,167,700
126 Special Gas Tax Fund	840,992	866,802	1,222,992	1,026,973	520,000	648,800
128 Traffic Safety Fund	0	0	0	0	0	950,000
129 1/2 Cent Sales/Road Tax	2,297,786	4,458,282	2,612,909	3,704,639	2,297,200	7,090,300
132 Sewer Line Maint. Fund	1,522,436	2,385,152	2,222,052	3,996,671	3,953,000	7,057,700
133 Baseball Stadium Fund	343,146	352,509	181,717	75,732	60,000	111,100
134 Soccer Fields Fund	396,729	362,170	354,016	328,861	380,000	424,700
135 AB 2928 Traffic Congest.	243,073	514,580	526,628	201,149	100,000	3,650,900
308 Verdemon CIP	199,454	0	0	0	0	0
211 Fire Equip Acquisition Fd	0	0	0	0	309,800	0
240 Infrastructure Loan	0	2,839,761	4,194,787	558,246	1,990,800	0
241 Park Extension Fund	21,754	16,216	0	0	0	0
242 Street Construction Fd	1,165,796	165,497	1,200,741	3,019,072	1,906,200	31,450,800
243 Park Construction Fd	784,286	579,520	1,415,397	1,434,568	241,500	2,503,300
244 Cemetery Constr. Fd	0	1,752	0	0	0	5,000
245 Sewer Line Constr. Fd	2,034,600	1,403,590	549,588	752,304	307,700	2,587,700
246 Public Impr. Fund	187,134	185,075	1,481,113	2,672,224	827,600	1,826,800
248 Storm Drain Constr. Fd	1,732,993	943,254	866,824	289,268	1,202,000	4,703,400
250 Traffic Systems Constr Fd	722,116	866,821	1,185,330	560,792	92,200	325,600
251 Other Assessment Districts	31,992	27,416	38,398	33,329	40,000	65,000
254 Landscape Districts	554,485	611,420	709,447	1,010,291	1,000,000	1,157,300
258 Prop 1B Fund	0	0	0	351,964	992,500	5,696,900
261 Law Enforcement Devel	0	0	210,519	86,400	46,400	200,000
262 Fire Protection Devel	0	0	0	23,512	525,000	155,300
263 Local Circulation System	0	0	0	183,080	75,000	747,600
264 Regional Circulation Sys	0	0	0	0	1,000	3,928,000
265 Library Facilities	0	0	0	86,601	6,600	31,000
266 Public Meetings Facilities	0	0	0	0	0	0
267 Aquatics Center Fac	0	0	0	0	0	0
268 AB 1600 Parkland	0	0	31,117	283,324	1,332,400	1,275,800
269 Quimby Act Parkland	0	0	0	0	0	0
305 AD 985 Industrial Pky	65,962	67,205	66,294	67,810	70,000	70,000
306 AD 987 Verdemon Area	58,313	56,277	62,906	63,335	65,000	65,000
311 Fire Station DS Fund	115	27,902	75,272	77,676	0	0
356 AD 356 New Pine Ave.	38,792	23,625	55,906	42,041	40,000	45,000
527 Integrated Waste Mgmt	18,558,294	21,427,904	21,531,785	22,949,941	23,502,500	24,173,600
621 Central Services Fund	284,623	266,514	263,791	256,718	230,000	258,300
629 Liability Insurance Fund	4,763,092	3,386,836	3,560,379	2,100,834	2,500,000	3,075,900
630 Telephone Support Fund	742,056	805,586	778,771	815,011	735,000	661,000
631 Utility Fund	4,054,547	4,095,914	4,328,373	3,956,740	3,775,000	3,930,400
635 Fleet Services Fund	6,108,263	7,433,906	8,069,873	9,393,692	8,500,000	7,636,600
678 Worker's Comp. Fd	4,968,374	3,230,879	3,639,447	3,491,533	3,757,600	3,729,900
679 Information Technology	4,236,489	4,257,398	4,237,969	5,096,069	4,800,000	3,909,000
<b>GRAND TOTAL ALL FUNDS</b>	<b>177,519,056</b>	<b>192,065,800</b>	<b>205,490,172</b>	<b>219,695,207</b>	<b>214,627,300</b>	<b>265,229,400</b>

\*The General Fund estimated expenditure savings is not included on this report.

**CITY OF SAN BERNARDINO  
EXPENDITURES BY CATEGORY-PRIMARY FUNDS  
BY DEPARTMENT & FUND FY 2009-2010**

FUND / TITLE	PERSONAL SERVICES	MATERIALS /OPERATION	CONTRACT SERVICE	INTERNAL SERVICE	CAPITAL OUTLAY	DEBT SERVICE	GRANT CREDITS	TOTAL EXPENSES
<b>GENERAL FUND:</b>								
010 MAYOR	613,700	81,500	104,000	31,100	0	0		830,300
020 COMMON COUNCIL	486,300	40,700	0	15,600	0	0		542,600
030 CITY CLERK	1,219,000	103,300	562,000	94,300	4,600	0		1,983,200
040 CITY TREASURER	176,800	11,300	4,400	5,200	0	0		197,700
050 CITY ATTORNEY	2,563,500	234,500	691,000	17,100	2,700	0		3,508,800
070 CODE COMPLIANCE	2,869,500	321,900	447,900	196,100	40,500	32,400		3,908,300
090 GENERAL GOVERNMENT	2,281,900	555,500	1,436,200	4,389,700	400,000	1,485,900		10,549,200
100 CITY MANAGER	1,140,600	34,600	6,000	14,100	0	0		1,195,300
108 CIVIL SERVICE	277,900	7,400	0	7,300	0	0		292,600
110 HUMAN RESOURCES	418,700	32,700	29,500	12,200	0	0		493,100
120 FINANCE	1,415,000	48,200	3,400	209,600	0	0	(54,800)	1,621,400
180 DEVELOPMENT SERVICES	3,233,100	193,400	733,700	290,300	0	0		4,450,500
200 FIRE	28,265,000	803,200	314,200	1,041,300	127,300	1,714,500		32,265,500
210 POLICE	55,610,700	1,083,000	590,800	4,329,500	39,700	2,010,700	(1,405,300)	62,259,100
320 FACILITIES MANAGEMENT	1,718,900	391,400	496,800	718,100	0	48,500		3,373,700
380 PARKS & RECREATION	2,628,600	420,400	363,800	880,700	5,000	0		4,298,500
400 PUBLIC SERVICES	1,674,200	819,400	1,063,300	1,661,900	5,000	0		5,223,800
<b>TOTAL GENERAL FUND</b>	<b>106,593,400</b>	<b>5,182,400</b>	<b>6,847,000</b>	<b>13,914,100</b>	<b>624,800</b>	<b>5,292,000</b>	<b>(1,460,100)</b>	<b>136,993,600</b>
<b>SPECIAL REVENUE FUNDS:</b>								
105 LIBRARY FUND	1,603,000	342,500	12,000	261,600	0	0		2,219,100
106 CEMETERY FUND	100,500	39,000	23,500	14,100	0	0		177,100
107 CABLE TELEVISION FUND	0	0	0	0	0	0		0
108 ASSET FORFEITURE FUND	0	134,200	94,200	0	0	0		228,400
111 AB2766 AIR QUALITY	81,100	21,400	4,500	9,100	100,000	0		216,100
118 DRUG/GANG FUND	25,000	39,700	15,000	0	0	0		79,700
124 ANIMAL CONTROL FUND	814,100	87,500	45,000	221,100	0	0		1,167,700
128 TRAFFIC SAFETY FUND	0	0	950,000	0	0	0		950,000
132 SEWER LINE MAINT	1,190,200	298,300	4,804,100	355,100	410,000	0		7,057,700
133 BASEBALL STADIUM	0	53,000	50,000	8,100	0	0		111,100
134 SOCCER FIELDS	247,900	57,800	74,000	45,000	0	0		424,700
<b>TOTAL SPECIAL REVENUES</b>	<b>4,061,800</b>	<b>1,073,400</b>	<b>6,072,300</b>	<b>914,100</b>	<b>510,000</b>	<b>0</b>	<b>0</b>	<b>12,631,600</b>
<b>CAPITAL PROJECT FUNDS:</b>								
122 ARTICLE 8 - LTF	0	0	0	0	0	0		0
126 SPECIAL GAS TAX FUND	0	0	648,800	0	0	0		648,800
129 1/2 CENT SALES/ROAD TAX	0	0	7,090,300	0	0	0		7,090,300
135 AB2928 TRAFFIC CONGESTION	0	0	3,650,900	0	0	0		3,650,900
208 VERDEMONT CIP	0	0	0	0	0	0		0
240 INFRASTRUCTURE BANK LOAN	0	0	0	0	0	0		0
241 PARK EXTENSION FUND	0	0	0	0	0	0		0
242 STREET CONSTRUCTION	0	0	31,450,800	0	0	0		31,450,800
243 PARK CONSTRUCTION	0	0	2,503,300	0	0	0		2,503,300
244 CEMETERY CONSTRUCTION	0	0	5,000	0	0	0		5,000
245 SEWER LINE CONSTR	0	0	2,587,700	0	0	0		2,587,700
246 INDIAN BINGO	0	0	1,826,800	0	0	0		1,826,800
248 STORM DRAIN CONSTR	0	0	4,703,400	0	0	0		4,703,400
250 TRAFFIC SYSTEM CONSTR	0	0	325,600	0	0	0		325,600
258 PROP 1B FUND	0	0	5,696,900	0	0	0		5,696,900
<b>TOTAL CAPITAL PROJECTS</b>	<b>0</b>	<b>0</b>	<b>60,489,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,489,500</b>
<b>IMPACT FEE FUNDS:</b>								
261 LAW ENFORCEMENT DEVEL	0	0	0	200,000	0	0		200,000
262 FIRE PROTECTION DEVEL	0	0	0	0	0	155,300		155,300
263 LOCAL CIRCULATION SYSTEM	0	0	747,600	0	0	0		747,600
264 REGIONAL CIRCULATION SYST	0	0	3,928,000	0	0	0		3,928,000
265 LIBRARY FACILITIES	0	31,000	0	0	0	0		31,000
266 PUBLIC MEETINGS FACILITIES	0	0	0	0	0	0		0
267 AQUATICS CENTER FACILITIES	0	0	0	0	0	0		0
268 AB 1600 PARKLAND	0	0	1,275,800	0	0	0		1,275,800
269 QUIMBY ACT PARKLAND	0	0	0	0	0	0		0
<b>TOTAL IMPACT FEE FUNDS</b>	<b>0</b>	<b>31,000</b>	<b>5,951,400</b>	<b>200,000</b>	<b>0</b>	<b>155,300</b>	<b>0</b>	<b>6,337,700</b>
<b>OTHER FUNDS:</b>								
527 REFUSE FUND	6,744,600	7,907,200	1,031,000	5,679,200	114,800	2,726,800	(30,000)	24,173,600
<b>TOTAL OTHER FUNDS</b>	<b>6,744,600</b>	<b>7,907,200</b>	<b>1,031,000</b>	<b>5,679,200</b>	<b>114,800</b>	<b>2,726,800</b>	<b>(30,000)</b>	<b>24,173,600</b>
<b>INTERNAL SERVICE FUNDS:</b>								
621 PRINT SHOP	123,000	126,200	5,000	4,100	0	0		258,300
629 LIABILITY FUND	258,300	2,783,600	24,000	10,000	0	0		3,075,900
630 TELEPHONE SUPPORT	63,400	592,500	0	5,100	0	0		661,000
631 UTILITY FUND	256,300	3,569,800	0	0	0	104,300		3,930,400
635 FLEET SERVICES	2,006,200	4,279,800	22,500	242,500	153,200	1,082,400		7,636,600
678 WORKERS' COMP FUND	499,400	2,971,400	239,700	19,400	0	0		3,729,900
679 INFORMATION TECHNOLOGY	1,667,000	1,277,900	590,700	50,900	201,500	121,000		3,909,000
<b>TOTAL INTERNAL SERVICE</b>	<b>4,873,600</b>	<b>15,601,200</b>	<b>881,900</b>	<b>332,000</b>	<b>354,700</b>	<b>1,307,700</b>	<b>0</b>	<b>23,201,100</b>
<b>GRAND TOTAL EXPENSES</b>	<b>122,273,400</b>	<b>29,764,200</b>	<b>75,321,700</b>	<b>20,839,400</b>	<b>1,804,300</b>	<b>9,326,500</b>	<b>(1,490,100)</b>	<b>263,827,100</b>

**CITY OF SAN BERNARDINO  
 DETAIL OF INTERFUND TRANSACTIONS  
 FISCAL YEAR 2009-2010**

**TRANSFERS - IN**

TO GENERAL FUND:		
*From Special Gas Tax For -		3,620,000
Street Maintenance - \$3,130,000		
Street Lighting - \$490,000		
*From Traffic Safety For -		1,490,000
Police Costs - \$1,490,000		
*From 1/2 Cent Sales & Road Tax For -		750,000
Administration	250,000	
Street Maintenance	500,000	
*From Cultural Development Fund For -		457,000
Fine Arts and Civic Promotional Costs - \$357,000		
Departmental costs associated with special events - \$100,000		
*From Traffic Systems Constructions For -		0
Administration		
*From Storm Drain Construction For -		132,700
Administration		
*From Refuse Fund For -		2,712,300
Administration/Accounting - \$1,910,500		
Grant Writing/Communications - \$30,000		
Street Repair - \$50,000		
Lease City Yards - \$600,000		
Lease City Hall - \$55,200		
NPDES Coord. Position - \$66,600		
*From Sewer Line Construction For -		225,000
Administration		
*From Sewer Line Maint For -		250,000
Administration		
*From CFD 1033-Fire Station For -		535,000
Maintenance and Operation Costs		
*From Air Quality - AB 2766 Fund For -		140,000
Traffic Engineering Costs	80,000	
Maint/Fuel for Alternate Fuel Vehicles	60,000	
<b>TOTAL GENERAL FUND</b>		<b>\$10,312,000</b>

**CITY OF SAN BERNARDINO  
 DETAIL OF INTERFUND TRANSACTIONS  
 FISCAL YEAR 2009-2010**

**TRANSFERS - IN**

<b>TO ANIMAL CONTROL FUND:</b>	
*From General Fund For - Operating Costs	441,100
<b>TO CATV FUND:</b>	
*From General Fund For - Operating Costs	0
<b>TO LIBRARY FUND:</b>	
*From General Fund For - Operating Costs	1,908,100
*From Cultural Development Fund for CA Room/Special Cultural & Civic Events & Activities	200,000
<b>TOTAL LIBRARY FUND</b>	<b>\$2,108,100</b>
<b>TO PUBLIC PARK EXTENSION:</b>	
*From General Fund For - Park Facilities Improvements	0
<b>TO REFUSE FUND:</b>	
*From General Fund For - Street Sweeping	65,000
<b>TO CENTRAL SERVICES FUND</b>	
*From General Fund For - Operating Costs	83,300
<b>TO FIRE DEV IMPACT FEE FUND</b>	
*From Verdemont Infrastructure Fund For - Verdemont Fire Station Debt payment	0
<b>TO SEWER LINE MAINT FUND</b>	
*From Information Technoloyp Fund For - Loan Repayment	78,000
<b>TO FLEET FUND</b>	
*From General Fund For - Vehicle Replacement Costs \$150,000	0
<b>TOTAL OTHER FUNDS</b>	<b>2,775,500</b>
<b>GRAND TOTAL TRANSFERS-IN</b>	<b>\$13,087,500</b>



**CITY OF SAN BERNARDINO  
 DETAIL OF INTERFUND TRANSACTIONS  
 FISCAL YEAR 2009-2010**

**TRANSFERS - OUT**

<b>FROM GENERAL FUND:</b>		
*To Animal Control Fund For - Operating Costs		\$441,100
*To CATV Fund For - Operating Costs		0
*To Library Fund For - Operating Costs		1,908,100
*To Baseball Stadium For - Operating Costs		0
*To Soccer Complex For - Operating Costs		0
*To Refuse Fund For - Street Sweeping		65,000
*To Central Services Fund For - Operating Costs		83,300
*To Fleet Fund For - Vehicle Replacement Costs \$0		0
<b>TOTAL GENERAL FUND</b>		<b>\$2,497,500</b>
<b>FROM SPECIAL GAS TAX:</b>		
*To General Fund For - Street Maintenance Costs - \$3,130,000 Street Lighting Costs - \$490,000		3,620,000
<b>FROM TRAFFIC SAFETY:</b>		
*To General Fund For - Police Costs - \$1,490,000		1,490,000
<b>FROM 1/2 CENT SALES/ROAD TAX:</b>		
*To General Fund For - Administration Street Maintenance	250,000 500,000	750,000
<b>FROM CULTURAL DEVELOPMENT</b>		
*To General Fund For - Fine Arts & Civic Promotional Costs - \$357,000 Departmental Costs Associated with Special Events - \$100,000		657,000
*To Library Fund For - CA Room/Special Cultural & Civic Events & Activities - \$200,000		
<b>FROM TRAFFIC SYSTEM CONSTR</b>		
*To General Fund For - Administration of Fund		0

**CITY OF SAN BERNARDINO  
 DETAIL OF INTERFUND TRANSACTIONS  
 FISCAL YEAR 2009-2010**

**TRANSFERS - OUT**

<b>FROM STORM DRAIN FUND</b>		
*To General Fund For - Administration of Fund		132,700
<b>FROM REFUSE FUND</b>		
*To General Fund For - Administration/Accounting - \$1,910,500 Grant Writing/Communications - \$30,000 Street Repairs - \$50,000 Lease City Yards - \$600,000 Lease City Hall - \$55,200 NPDES Coord. Position - \$66,600		2,712,300
<b>FROM SEWER LINE CONSTR FD</b>		
*To General Fund For - Administration		225,000
<b>FROM SEWER LINE MAINT FUND</b>		
*To General Fund For - Administration		250,000
<b>FROM CFD 1033-FIRE STATION FUND</b>		
*To General Fund For - Maintenance & Operation Costs		535,000
<b>FROM INFORMATION TECHNOLOGY FUND</b>		
*To Sewer Line Maint Fund For - Loan Repayment		78,000
<b>FROM VERDEMONT INFRASTRUCTURE FD</b>		
*To Fire Dev Impact Fee Fund For - Loan Repayment		0
<b>FROM AIR QUALITY-AB 2766 FUND</b>		
*To General Fund For - Traffic Engineering Costs 80,000 Maint/Fuel for Alternate Fuel Vehicles 60,000		140,000
<b>TOTAL OTHER FUNDS</b>		<b>\$10,590,000</b>
<b>GRAND TOTAL TRANSFERS-OUT</b>		<b>\$13,087,500</b>

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

<b>GENERAL FUND (001)</b>					
101	<b>City Manager's Office</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
	City Manager	1.00	1.00	1.00	
	Administrative Assistant to City Manager	0.50	0.50	0.50	
	Assistant City Manager	1.00	1.00	1.00	
	Assistant to the City Manager	0.75	0.75	0.75	
	Manager of Communications	0.00	0.00	1.00	Position approved by M&CC 7/20/09.
	Executive Assistant to the City Manager	1.00	0.00	1.00	Position funded for 6 months only in FY 08-09; full funding restored by M&CC 7/20/09
	Senior Admin Analyst/Grants	0.00	0.00	1.00	Position budgeted for 6 months in FY 09-10; full funding approved by M&CC 7/20/09.
	Management Analyst I/Assistant of the City Manager	0.75	0.75	0.75	
	Management Analyst II/Assistant of the City Manager	0.75	1.00	1.00	
	<b>City Manager's Office Total</b>	<b>5.75</b>	<b>5.00</b>	<b>8.00</b>	
051	<b>City Attorney's Office</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
	City Attorney	1.00	1.00	1.00	
	City Attorney Administrative Supervisor	1.00	1.00	1.00	
	Administrative Analyst I	0.00	0.00	1.00	added per M&CC approval 9/15/08
	Assistant City Attorney	1.00	1.00	1.00	
	Senior Assistant City Attorney	2.00	2.00	2.00	
	Deputy City Attorney I - IV - Senior Deputy City Attorney	6.00	6.00	6.00	
	Legal Secretary I - II	5.00	5.00	5.00	
	Executive Assistant to City Attorney	1.00	1.00	1.00	
	City Attorney Investigations Supervisor	1.00	1.00	1.00	
	City Attorney Investigator	1.00	1.50	1.50	
	<b>City Attorney's Office Total</b>	<b>19.00</b>	<b>19.50</b>	<b>20.50</b>	

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**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

		2007-08 Adopted	2008-09 Adopted	2009-10 Adopted	NOTES
<b>031</b>	<b>City Clerk's Office</b>				
	<b>Administration</b>				
	City Clerk	1.00	1.00	1.00	
	Assistant City Clerk	1.00	0.00	0.00	
	Deputy City Clerk	2.00	2.00	2.00	
	Executive Assistant to Director	1.00	1.00	1.00	
	Senior Customer Service Representative	1.00	1.00	1.00	
	<b>Total</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>	
<b>033</b>	<b>Business Registration</b>				
	Business Registration Manager	1.00	1.00	1.00	
	Business Registration Representative	3.00	3.00	3.00	
	Senior Business Registration Representative	1.00	1.00	1.00	
	Business Registration Accounting Technician	1.00	1.00	1.00	
	Business Registration Inspector	4.00	4.00	4.00	
	<b>Total</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	
	<b>Records Management</b>				
<b>035</b>	Records Management Specialist	1.00	1.00	1.00	
	<b>Total</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	
	<b>City Clerk's Office Total</b>	<b>17.00</b>	<b>16.00</b>	<b>16.00</b>	
<b>041</b>	<b>City Treasurer's Office</b>				
	City Treasurer	1.00	1.00	1.00	
	Deputy City Treasurer	1.00	1.00	1.00	
	Treasury Assistant	1.00	1.00	1.00	
	<b>City Treasurer's Office Total</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	
<b>141</b>	<b>Civil Service Office</b>				
	Civil Service Board Chief Examiner	1.00	1.00	1.00	
	Human Resources Analyst	1.00	1.00	1.00	
	Human Resources Technician	1.00	1.00	1.00	
	<b>Civil Service Office Total</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

	<b>Code Enforcement</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
<b>071</b>	<b>Code Enforcement</b>				
	Director of Code Compliance	0.50	0.50	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Senior Code Compliance Officer (flex)	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Code Compliance Officer II	5.00	5.00	2.00	Funding for 2 deleted as part of CM's FY 08-09 budget strategy; 1 moved to 073
	Administrative Analyst II	0.25	0.25	0.00	Moved to 073
	Administrative Assistant	0.25	0.25	0.00	Moved to 073
	<b>Total</b>	<b>7.00</b>	<b>7.00</b>	<b>2.00</b>	
<b>073</b>	<b>Neighborhood Revitalization</b>				
	Director of Code Compliance	0.50	0.50	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Deputy Director of Code Compliance	1.00	1.00	1.00	
	Administrative Analyst II	0.75	0.75	1.00	
	Administrative Services Supervisor	1.00	1.00	1.00	
	Administrative Assistant	0.75	0.75	1.00	
	Supervising Code Compliance Officer	3.00	3.00	3.00	
	Code Compliance Processing Assistant	3.00	3.00	3.00	
	Administrative Assistant	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Code Compliance Officer I	1.00	1.00	1.00	
	Senior Code Compliance Officer (*flex)	1.00	1.00	1.00	
	Code Compliance Officer II	11.00	11.00	13.00	
	<b>Total</b>	<b>24.00</b>	<b>24.00</b>	<b>25.00</b>	
	(*can promote w/qualifications to Supervising Code Compliance Officer)				
<b>074</b>	<b>Weed Abatement</b>				
	Weed Abatement Coordinator	1.00	1.00	1.00	
	Code Compliance Officer II	1.00	1.00	1.00	
	<b>Total</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	
<b>079</b>	<b>Single Family Rental Inspection Program</b>				
	Senior Code Compliance Officer (flex)	0.00	1.00	1.00	
	Code Compliance Processing Assistant	0.00	1.00	1.00	
	Code Compliance Officer II	0.00	8.00	8.00	
	<b>Total</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	
	<b>Code Compliance Department Total</b>	<b>33.00</b>	<b>43.00</b>	<b>39.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

		2007-08 Adopted	2008-09 Adopted	2009-10 Adopted	NOTES
<b>021</b>	<b>Common Council</b>				
	Councilperson	7.00	7.00	7.00	
	Council Administrative Supervisor	1.00	0.00	1.00	Position funded for 6 months only in FY 08-9; full funding restored by M&CC 7/20/09.
	Administrative Assistant to City Council	1.00	1.00	1.00	
	Administrative Analyst II	1.00	1.00	1.00	
	Executive Staff Assistant to the City Council	1.00	1.00	1.00	
	<b>Common Council Department Total</b>	<b>11.00</b>	<b>10.00</b>	<b>11.00</b>	
	<b>Development Services Department</b>				
<b>181</b>	<b>Development Services Administration</b>				
	Director of Development Services	1.00	1.00	1.00	
	Administrative Analyst II	0.25	0.00	0.00	
	Executive Assistant to Director	1.00	1.00	0.00	
	Executive Assistant	1.00	1.00	1.00	Moved to 193
	Administrative Assistant	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Development Services Administrative Supervisor	1.00	1.00	1.00	
	Senior Administrative Assistant	1.00	1.00	1.00	
	Departmental Accounting Technician	1.00	1.00	1.00	
	Customer Service Representative	4.00	4.00	3.00	Funding deleted as part of CM's FY 08-09 budget strategy
	<b>Total</b>	<b>11.25</b>	<b>11.00</b>	<b>8.00</b>	
<b>182</b>	<b>Real Property</b>				
	Assessment District/Real Property Manager	1.00	1.00	1.00	
	Assessment District/Real Property Specialist	2.00	1.00	1.00	
	<b>Total</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

<b>183</b>	<b>CIP Design</b>				
	City Engineer	1.00	1.00	1.00	
	Assistant Director of Development Services	0.00	0.00	0.00	underfill w/part-time
	Principal Civil Engineer	1.00	1.00	1.00	
	Senior Administrative Assistant	0.00	1.00	1.00	
	Administrative Analyst I (flex)	1.00	1.00	1.00	
	Senior Civil Engineer	2.00	2.00	1.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Engineering Associate	2.00	2.00	1.00	1 position moved to 193
	Engineering Assistant I (flex)	4.00	4.00	2.00	Funding deleted for 2 as part of CM's FY 08-09 budget strategy; 1 moved to 193
	Engineering Assistant II	2.00	2.00	2.00	
	Engineering Assistant III	1.00	1.00	0.00	Moved to 193
	Development Services Technician	1.00	1.00	0.00	Moved to 193
	<b>Total</b>	<b>15.00</b>	<b>16.00</b>	<b>10.00</b>	
<b>193</b>	<b>Land Development Engineering</b>				
	Executive Assistant	0.00	0.00	1.00	Moved from 181
	Engineering Associate	0.00	0.00	1.00	Moved from 183
	Engineering Assistant I (flex)	0.00	0.00	1.00	Moved from 183
	Engineering Assistant III	0.00	0.00	1.00	Moved from 183
	Development Services Technician	0.00	0.00	1.00	Moved from 183
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	
<b>184</b>	<b>Field Engineering</b>				
	Survey Technician I	1.00	1.00	1.00	Position will be charged 100% to CIP
	Survey Supervisor	1.00	0.00	0.00	
	Construction Survey Manager	1.00	1.00	1.00	
	Principal Civil Engineer	1.00	0.00	0.00	
	Senior Survey Technician	1.00	1.00	1.00	Position will be charged 100% to CIP
	Construction Inspector II	3.00	3.00	3.00	
	Construction Inspector I (flex)	2.00	2.00	2.00	
	<b>Total</b>	<b>10.00</b>	<b>8.00</b>	<b>8.00</b>	
<b>185</b>	<b>Traffic Engineering</b>				
	Traffic Engineer	1.00	0.00	0.00	
	Engineering Assistant II	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Traffic Operations and Systems Analyst	1.00	1.00	1.00	
	Traffic Engineering Associate	1.00	1.00	1.00	
	<b>Total</b>	<b>4.00</b>	<b>3.00</b>	<b>2.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

<b>188</b>	<b>NPDES - Compliance</b>				
	Customer Service Representative	1.00	1.00	1.00	
	Construction Inspector I (flex)	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Construction Inspector II	1.00	1.00	1.00	
	NPDES Coordinator	1.00	1.00	1.00	
	<b>Total</b>	<b>4.00</b>	<b>4.00</b>	<b>3.00</b>	
<b>190</b>	<b>Planning</b>				
	Deputy Director/City Planner	1.00	1.00	1.00	
	Principal Planner	1.00	0.00	0.00	
	Assistant Planner (flex)	2.00	2.00	1.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Senior Planner	2.00	1.00	1.00	
	Executive Assistant	1.00	1.00	1.00	
	Planning Aides	2.00	0.00	0.00	
	Associate Planner	4.00	3.00	1.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Developments Services Technician	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	<b>Total</b>	<b>14.00</b>	<b>9.00</b>	<b>5.00</b>	
<b>191</b>	<b>Building Services</b>				
	Building Official	1.00	1.00	1.00	
	Building Inspector I (flex)	3.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Building Inspector II	4.00	4.00	2.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Building Inspector III	1.00	1.00	1.00	
	Mobile Home Park Inspector	1.00	1.00	1.00	
	Building Inspector Supervisor	1.00	1.00	1.00	
	Development Services Technician	1.00	1.00	1.00	
	Executive Assistant	1.00	1.00	1.00	
	<b>Total</b>	<b>13.00</b>	<b>11.00</b>	<b>8.00</b>	
<b>192</b>	<b>Plan Check</b>				
	Senior Plans Examiner	1.00	1.00	1.00	
	Plans Examiner I (flex)	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Plans Examiner II	3.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	<b>Total</b>	<b>5.00</b>	<b>3.00</b>	<b>1.00</b>	
	<b>Development Services Total</b>	<b>79.25</b>	<b>67.00</b>	<b>52.00</b>	



**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

		2007-08 Adopted	2008-09 Adopted	2009-10 Adopted	NOTES
	<b>Facilities Management</b>				
<b>321</b>	<b>Facilities Administration</b>				
	Administrative Analyst II	1.00	1.00	1.00	
	Director of Facilities Management	1.00	1.00	0.00	GF Funding deleted as part of CM's FY 08-09 budget strategy- funding for position moved to Utility & IT Fund
	<b>Total</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	
<b>324</b>	<b>Custodial Maintenance</b>				
	Custodial Maintenance Supervisor	1.00	1.00	1.00	
	Supervising Custodian	1.00	1.00	1.00	
	Lead Custodian	2.00	2.00	2.00	
	Custodian	8.00	6.00	6.00	
	<b>Total</b>	<b>12.00</b>	<b>10.00</b>	<b>10.00</b>	
<b>325</b>	<b>Building Maintenance</b>				
	Electrician II	1.00	0.00	0.00	
	Facilities Maintenance Supervisor	1.00	1.00	1.00	
	HVAC Supervisor	1.00	1.00	1.00	
	HVAC Mechanic	1.00	1.00	1.00	
	Facilities Maintenance Mechanic	3.00	2.00	2.00	
	Parks Maintenance Worker I	1.00	0.00	0.00	
	Plumber	2.00	0.00	0.00	
	Facilities Scheduler	1.00	0.00	0.00	
	<b>Total</b>	<b>11.00</b>	<b>5.00</b>	<b>5.00</b>	
<b>326</b>	<b>Parking Control</b>				
	Customer Service Rep	2.00	0.00	0.00	
	Administrative Assistant	1.00	1.00	1.00	
	Parking Enforcement Officers	5.00	5.00	5.00	
	<b>Total</b>	<b>8.00</b>	<b>6.00</b>	<b>6.00</b>	
	<b>Facilities Management Department Totals</b>	<b>33.00</b>	<b>23.00</b>	<b>22.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

		2007-08 Adopted	2008-09 Adopted	2009-10 Adopted	NOTES
	<b>Finance</b>				
<b>121</b>	<b>Finance Admin.</b>				
	Director of Finance	1.00	1.00	1.00	
	Executive Assistant to Director	1.00	1.00	1.00	
	Payroll Manager	1.00	1.00	1.00	
	Deputy Director/Budget Manager	1.00	1.00	1.00	
	Accounting Manager	1.00	1.00	1.00	
	Financial Analyst	1.00	1.00	1.00	
	Senior Accountant	1.00	0.00	0.00	
	Accountant III	1.00	1.00	1.00	
	Senior Payroll Specialist	1.00	1.00	1.00	
	Accountant I	1.00	1.00	1.00	
	Payroll Technician	1.00	1.00	1.00	
	Accounting Assistant I	1.00	1.00	1.00	
	Accounting Assistant II	2.00	2.00	2.00	
	Accounts Payable Technician	2.00	2.00	2.00	
	<b>Total</b>	<b>16.00</b>	<b>15.00</b>	<b>15.00</b>	
<b>122</b>	<b>Purchasing &amp; Stores</b>				
	Purchasing Manager	1.00	1.00	1.00	
	Buyer	1.00	0.00	0.00	
	<b>Total</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	
	<b>Finance Department Total</b>	<b>18.00</b>	<b>16.00</b>	<b>16.00</b>	
	<b>Fire</b>				
	<b>Fire Administration</b>				
<b>201</b>	Fire Chief	1.00	1.00	1.00	
	Executive Assistant to Director	1.00	1.00	1.00	
	Senior Administrative Assistant	2.00	2.00	2.00	
	Administrative Analyst II	1.00	1.00	1.00	
	<b>Total</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

<b>202</b>	<b>Emergency Operations</b>				
	Senior Warehouse / Delivery Driver	1.00	1.00	1.00	
	Administrative Assistant	1.00	0.00	0.00	
	Emergency Medical System Coord	1.00	1.00	1.00	
	Deputy Fire Chief	1.00	1.00	1.00	
	Administrative Captain	1.00	1.00	0.00	1 position deleted - approved by M&CC on 8/3/09
	Training Officer	1.00	1.00	1.00	
	Firefighter	30.00	28.00	16.00	Approved 2/17/09 by M&CC eight vacancies unfunded in FY 08-09; 4 more positions unfunded in FY 09-10 through attrition.
	Firefighter/Paramedic	45.00	45.00	45.00	
	Fire Captain	42.00	42.00	42.00	
	Fire Engineer	42.00	42.00	42.00	
	Battalion Chief	6.00	6.00	5.00	1 position deleted - approved by M&CC on 8/3/09
	<b>Total</b>	<b>171.00</b>	<b>168.00</b>	<b>154.00</b>	
	Note:				
<b>203</b>	<b>Fire Prevention</b>				
	Senior Administrative Assistant	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Fire Prevention Officer	4.00	4.00	4.00	
	Fire Investigator / Captain	1.00	1.00	1.00	
	Fire Marshal	1.00	1.00	1.00	
	Fire Plans Examiner/System Inspector	1.00	1.00	1.00	
	Fire Prevention Supervisor	1.00	1.00	1.00	
	<b>Total</b>	<b>9.00</b>	<b>9.00</b>	<b>8.00</b>	
<b>204</b>	<b>Fire Vehicle Maintenance</b>				
	Fire Equipment Maintenance Supervisor	1.00	1.00	1.00	
	Fire Equipment Mechanic II	3.00	3.00	3.00	
	Fire Equipment Mechanic I (flex)	1.00	0.00	0.00	
	<b>Total</b>	<b>5.00</b>	<b>4.00</b>	<b>4.00</b>	
<b>205</b>	<b>Fire Dispatch</b>				
	Fire Communications Manager	1.00	1.00	1.00	
	Fire Dispatcher II	7.00	7.00	7.00	
	Fire Dispatcher I (flex)	2.00	3.00	3.00	
	<b>Total</b>	<b>10.00</b>	<b>11.00</b>	<b>11.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

<b>206</b>	<b>Disaster Preparedness</b>				
	Disaster Management Coordinator	1.00	1.00	1.00	
	<b>Total</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	
<b>207</b>	<b>Fire Rental Housing Inspection Program</b>				
	Fire Public Education Officer	1.00	1.00	1.00	
	Fire Prevention Technician	3.00	2.00	2.00	
	Administrative Assistant	1.00	1.00	1.00	
	Senior Administrative Assistant	1.00	1.00	1.00	
	Fire Prevention Officer	1.00	1.00	1.00	
	Code Compliance Officer II	2.00	2.00	2.00	
	<b>Total</b>	<b>9.00</b>	<b>8.00</b>	<b>8.00</b>	
	<b>Fire Department Total</b>	<b>210.00</b>	<b>206.00</b>	<b>191.00</b>	
<b>111</b>	<b>Human Resources</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
	Executive Assistant to Director	1.00	1.00	1.00	
	Human Resources Analyst	1.00	1.00	1.00	
	Human Resources Manager	1.00	1.00	1.00	
	Director of Human Resources	0.50	0.50	0.50	
	Senior Human Resources Technician	1.00	1.00	1.00	
	<b>Human Resources Total</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>	
<b>011</b>	<b>Mayor</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
	Mayor	1.00	1.00	1.00	
	Assistant to the Mayor I	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Assistant to the Mayor III	3.00	3.00	3.00	(1 position underfilled as an Assistant to the Mayor II)
	Assistant to the Mayor IV	1.00	1.00	1.00	
	Administrative Assistant I to the Mayor	1.00	0.00	0.00	
	Executive Assistant to the Mayor	1.00	1.00	1.00	
	NOTE: Chief of Staff is an uncompensated position/not shown here				
	<b>Mayor Department Total</b>	<b>8.00</b>	<b>7.00</b>	<b>6.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

	<b>Parks, Recreation &amp; Community Services</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
	<b>Administration</b>				
<b>381</b>	Senior Administrative Analyst	1.00	1.00	1.00	
	Director of Parks, Rec. & Comm. Svs	1.00	1.00	1.00	
	Executive Assistant to Director	1.00	1.00	1.00	
	Departmental Accounting Technician	1.00	1.00	1.00	
	Senior Office Assistant	2.00	2.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Administrative Assistant	1.00	1.00	1.00	
	<b>Total</b>	<b>7.00</b>	<b>7.00</b>	<b>5.00</b>	
<b>382</b>	<b>Park Maintenance</b>				
	Landscape Inspection Supervisor	1.00	0.00	0.00	Shifted to LMD's per 2/17/09 M&CC
	Parks Maintenance Division Manager	1.00	1.00	1.00	
	Park Maintenance Supervisor	2.00	2.00	2.00	
	Plumber	2.00	0.00	0.00	Shifted to LMD's per 2/17/09 M&CC
	Construction and Maintenance Worker	1.00	0.00	0.00	Shifted to LMD's per 2/17/09 M&CC
	Lead Parks Maintenance Worker	2.00	0.00	0.00	1 position deleted 2/17, 1 shifted to LMD's 2/17/09
	Parks Maintenance Worker I (flex)	1.00	0.00	0.00	positions deleted per M&CC 2/17
	Park Maintenance Worker II	11.00	0.00	6.00	6 positions deleted; 5 shifted to LMD's per 2/17. 6 positions reinstated 6/15/09 M&CC.
	Park Maintenance Worker III	8.00	0.00	5.00	5 positions deleted; 3 shifted to LMD's per 2/17. 5 positions reinstated 6/15/09.
	Landscape Inspector II	3.00	0.00	0.00	Shifted to LMD's
	<b>Total</b>	<b>32.00</b>	<b>3.00</b>	<b>14.00</b>	
	*				
<b>383</b>	<b>Recreation</b>				
	Recreation and Community Service Division Manager	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	<b>Total</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	
	<b>C.I.D.</b>				
<b>384</b>	CID Program Manager	1.00	1.00	1.00	
	Recreation Therapist	1.00	1.00	1.00	
	<b>Total</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	
<b>385</b>	<b>Measure Z</b>				
	Community Recreation Program Coordinator	0.00	2.00	2.00	
	Community Services Center Supervisor	0.00	1.00	0.00	
	<b>Total</b>	<b>0.00</b>	<b>3.00</b>	<b>2.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

<b>386</b>	<b>Senior Citizens Center</b>				
	Community Recreation Program Supervisor	1.00	1.00	1.00	
	Human Services Program Manager	1.00	1.00	1.00	
	Recreation Coordinator 3/4	1.00	1.00	1.00	
	<b>Total</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	
<b>387</b>	<b>Norton Gym/Galaxy Ballroom</b>				
	Community Recreation Program Supervisor	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Recreation Coordinator 3/4	1.00	1.00	1.00	
	<b>Total</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	
<b>388</b>	<b>Community Centers</b>				
	Community Services Center Supervisor	4.00	1.00	2.00	
	Community Recreation Program Supervisor	1.00	2.00	1.00	
	Recreation Coordinator 3/4	4.00	4.00	1.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Community Recreation Manager	1.00	1.00	1.00	
	Soccer Complex Manager	0.00	0.00	0.70	
	<b>Total</b>	<b>10.00</b>	<b>8.00</b>	<b>5.70</b>	
<b>389</b>	<b>Aquatics/Sports</b>				
	Community Recreation Manager	1.00	1.00	1.00	
	Recreation Coordinator 3/4	1.00	1.00	1.00	
	<b>Total</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	
	<b>Park &amp; Recreation Department Total</b>	<b>59.00</b>	<b>31.00</b>	<b>34.70</b>	
	<b>Police</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
<b>Note: 16 positions deleted on 2/17/09 as part of CM's budget strategy. In FY 09-10 positions reorganized and division locations changed.</b>					
<b>211</b>	<b>Police Administration</b>				
	Chief of Police	1.00	1.00	1.00	
	Assistant Chief of Police	1.00	1.00	1.00	
	Police Captain	1.00	1.00	1.00	
	Sergeant	1.00	0.00	1.00	
	Detective/Training Officer	3.00	3.00	3.00	
	Executive Assistant to Director	1.00	1.00	1.00	
	Executive Assistant	1.00	1.00	1.00	
	<b>Total</b>	<b>9.00</b>	<b>8.00</b>	<b>9.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

<b>212</b>	<b>Station Command</b>				
	Community Services Officer Supervisor	1.00	1.00	1.00	
	Community Service Officer I	15.00	9.00	13.00	
	Police Fleet Maint Expediter	1.00	0.00	0.00	Position now funded through Measure Z (Division 223)
	Sergeant	4.00	4.00	0.00	
	Lieutenant	2.00	2.00	4.00	
	<b>Total</b>	<b>23.00</b>	<b>16.00</b>	<b>18.00</b>	
<b>213</b>	<b>Patrol</b>				
	Executive Assistant	1.00	1.00	1.00	
	Community Service Officer I	9.00	6.00	3.00	
	Community Service Officer II	6.00	4.00	5.00	
	Sergeant	28.00	26.00	27.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Detective / Training Officer	1.00	1.00	0.00	
	Police Officer	173.00	172.00	158.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Police Captain	1.00	2.00	2.00	
	Lieutenant	5.00	4.00	4.00	
	<b>Total</b>	<b>224.00</b>	<b>216.00</b>	<b>200.00</b>	
<b>223</b>	<b>Measure Z *</b>				
	Sergeant	4.00	5.00	5.00	
	Police Officer	23.00	31.00	31.00	
	Detective/Training Officer	4.00	4.00	4.00	
	Police Dispatcher I	2.00	2.00	2.00	
	Police Dispatcher II	1.00	1.00	1.00	
	Police Records Technician	1.00	1.00	1.00	
	Police Transcriber	2.00	2.00	2.00	
	Forensic Specialist I (flex)	2.00	3.00	3.00	
	Forensic Specialist III	1.00	1.00	1.00	
	Property & Evidence Tech I (flex)	1.00	1.00	1.00	
	Community Services Officer Supervisor	0.00	1.00	1.00	
	Community Services Officer I	0.00	1.00	1.00	
	Community Services Officer II	0.00	1.00	1.00	
	Police Fleet Maintenance Expediter	0.00	1.00	1.00	
	<b>Total</b>	<b>41.00</b>	<b>55.00</b>	<b>55.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

<b>214</b>	<b>Carousel Mall</b>			
	Sergeant	1.00	1.00	1.00
	Police Officer	1.00	1.00	1.00
	<b>Total</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>215</b>	<b>Vice &amp; Narcotics</b>			
	Asset Forfeiture Analyst	1.00	1.00	1.00
	Community Service Officer I	1.00	1.00	1.00
	Community Service Officer II	2.00	2.00	2.00
	Sergeant	2.00	2.00	2.00
	Detective/Training Officer	1.00	1.00	1.00
	Lieutenant	1.00	1.00	0.00
	Police Officer	12.00	12.00	14.00
	<b>Total</b>	<b>20.00</b>	<b>20.00</b>	<b>21.00</b>
<b>216</b>	<b>MET</b>			
	Sergeant	1.00	1.00	1.00
	Detective/Training Officer	1.00	1.00	1.00
	Police Officer	6.00	6.00	8.00
	<b>Total</b>	<b>8.00</b>	<b>8.00</b>	<b>10.00</b>
<b>217</b>	<b>Traffic</b>			
	Senior Office Assistant	2.00	2.00	2.00
	Community Service Officer I	1.00	1.00	0.00
	Community Service Officer Supervisor	0.00	0.00	0.00
	Community Service Officer II	3.00	2.00	1.00
	Sergeant	2.00	2.00	2.00
	Detective/Training Officer	1.00	1.00	1.00
	Police Officer	14.00	15.00	15.00
	<b>Total</b>	<b>23.00</b>	<b>23.00</b>	<b>21.00</b>



**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

<b>218</b>	<b>Investigations</b>				
	Executive Assistant	1.00	1.00	1.00	
	Community Service Officer I	4.00	4.00	4.00	
	Senior Office Assistant	1.00	1.00	0.00	
	Crime Analysis Support Assistant	2.00	2.00	2.00	
	Crime Analyst	1.00	1.00	1.00	
	Community Service Officer II	6.00	5.00	6.00	
	Information Analyst I (Crime Mapper)	0.00	1.00	1.00	
	Sergeant	5.00	5.00	5.00	
	Detective/Training Officer	39.00	36.00	34.00	Funding deleted as part of CM's FY 08-09 budget strategy- through attrition
	Police Captain	1.00	1.00	1.00	
	Lieutenant	2.00	2.00	2.00	
	Police Officer	3.00	3.00	3.00	
	<b>Total</b>	<b>65.00</b>	<b>62.00</b>	<b>60.00</b>	
<b>219</b>	<b>Identification &amp; Property</b>				
	Senior Office Assistant	1.00	1.00	1.00	
	Forensic and Property Manager	1.00	1.00	1.00	
	Forensic Specialist II	8.00	8.00	8.00	
	Forensic Specialist I (flex)	2.00	1.00	1.00	
	Property & Evidence Tech I (flex)	1.00	1.00	1.00	
	Property & Evidence Tech II	1.00	1.00	1.00	
	<b>Total</b>	<b>14.00</b>	<b>13.00</b>	<b>13.00</b>	
<b>220</b>	<b>Support Services</b>				
	Senior Office Assistant	2.00	1.00	2.00	
	Administrative Analyst II	1.00	1.00	1.00	
	Senior Administrative Assistant	1.00	1.00	1.00	
	<b>Total</b>	<b>4.00</b>	<b>3.00</b>	<b>4.00</b>	
<b>221</b>	<b>Dispatch</b>				
	Police Dispatch Manager	1.00	1.00	1.00	
	Police Dispatch Supervisor	5.00	4.00	4.00	
	Police Dispatcher I (flex)	5.00	5.00	5.00	
	Police Dispatcher II	20.00	20.00	20.00	
	<b>Total</b>	<b>31.00</b>	<b>30.00</b>	<b>30.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

<b>222</b>	<b>Records</b>				
	Police Records Manager	1.00	1.00	1.00	
	Police Records Technician II	25.00	24.00	24.00	
	Police Records Technician I (flex)	8.00	3.00	3.00	
	Police Records Transcriber	2.00	2.00	2.00	
	Police Records Supervisor	4.00	4.00	4.00	
	Senior Office Assistant	1.00	1.00	1.00	
	<b>Total</b>	<b>41.00</b>	<b>35.00</b>	<b>35.00</b>	
<b>224</b>	<b>Personnel &amp; Training</b>				
	Police Training Coordinator	1.00	1.00	1.00	
	Police Personnel and Training Manager	1.00	1.00	1.00	
	Police Personnel and Training Technician	2.00	2.00	2.00	
	Community Service Officer II	3.00	3.00	2.00	
	Range Master	1.00	0.00	0.00	
	Police Officer	1.00	1.00	0.00	
	Lieutenant	1.00	1.00	0.00	
	<b>Total</b>	<b>10.00</b>	<b>9.00</b>	<b>6.00</b>	
<b>225</b>	<b>Landlord Certification</b>				
	Community Service Officer I	1.00	0.00	0.00	
	Crime Free Program Coordinator	1.00	0.00	0.00	
	<b>Total</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Police Department Total</b>	<b>517.00</b>	<b>500.00</b>	<b>484.00</b>	
	<b>Public Services-Streets</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
<b>401</b>	<b>Public Services Administration</b>				
	Director of Public Services	0.50	0.35	0.25	:Increased % of positions charged to Sewer & IWM Funds as part of CM's FY 09-09 budget reduction strategy
	Executive Assistant to Director	0.50	0.50	0.35	
	Senior Customer Service Representative / Dispatcher	1.00	1.00	0.75	
	Administrative Services Supervisor	1.00	1.00	0.50	
	Department Accounting Technician	0.50	0.50	0.30	
	Senior Office Assistant	1.00	0.00	0.00	
	<b>Total</b>	<b>4.50</b>	<b>3.35</b>	<b>2.15</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

<b>402</b>	<b>Street Maintenance</b>				
	Deputy Director Maintenance Services	0.50	0.50	0.50	
	Maintenance Supervisor	1.00	0.00	0.00	
	Heavy Equipment Operator	2.00	2.00	2.00	
	Hazardous Materials Technician	1.00	1.00	1.00	
	Maintenance Worker II	5.00	2.00	1.00	
	Lead Maintenance Worker	2.00	2.00	1.00	
	<b>Total</b>	<b>11.50</b>	<b>7.50</b>	<b>5.50</b>	
<b>403</b>	<b>In-House Graffiti</b>				
	Maintenance Worker I (Flex)	0.00	0.00	5.00	Per M&CC Action 12/15/08
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	
<b>404</b>	<b>Street Tree Maintenance</b>				
	Tree Maintenance Supervisor / Arborist	1.00	1.00	1.00	
	Maintenance Worker I (flex)	1.00	1.00	1.00	
	Tree Trimmer II	1.00	1.00	1.00	
	Tree Trimmer I	1.00	1.00	1.00	
	Tree Trimmer Assistant	1.00	1.00	1.00	
	<b>Total</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	
<b>405</b>	<b>Right of Way</b>				
	Lead Maintenance Worker	1.00	1.00	0.00	Transferred per 12/15/08 M&CC item
	Maintenance Worker I (flex)	1.00	1.00	0.00	
	Maintenance Supervisor	1.00	0.00	0.00	
	Maintenance Worker II	4.00	1.00	0.00	
	<b>Total</b>	<b>7.00</b>	<b>3.00</b>	<b>0.00</b>	
<b>406</b>	<b>Concrete</b>				
	Heavy Equipment Operator	1.00	1.00	1.00	
	Maintenance Supervisor	1.00	1.00	1.00	
	Maintenance Worker II	2.00	2.00	1.00	
	Maintenance Worker I (flex)	1.00	0.00	0.00	
	Lead Maintenance Worker	1.00	1.00	1.00	
	<b>Total</b>	<b>6.00</b>	<b>5.00</b>	<b>4.00</b>	
<b>408</b>	<b>Signals</b>				
	Street Signal / Lighting Supervisor	1.00	1.00	1.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Traffic Signal Technician II	4.00	4.00	2.00	
	Traffic Signal Technician III	1.00	1.00	1.00	
	<b>Total</b>	<b>6.00</b>	<b>6.00</b>	<b>4.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

<b>409</b>	<b>Street Lighting</b>				
	Electrician I (flex)	5.00	1.00	0.50	50% of position charged to Sewer Fund as part of CM's FY 08-09 budget reduction strategy
	Electrician II	3.00	0.00	0.00	
	<b>Total</b>	<b>8.00</b>	<b>1.00</b>	<b>0.50</b>	
	<b>Public Services-Streets Total</b>	<b>48.00</b>	<b>30.85</b>	<b>26.15</b>	
	<b>TOTAL GENERAL FUND</b>	<b>1068.50</b>	<b>984.85</b>	<b>936.85</b>	

**NON-GENERAL FUND:**

<b>241</b>	<b>AB 2766 Air Quality (Fund 111)</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
	Administrative Assistant to City Manager	0.50	0.50	0.50	
	Assistant to the City Manager	0.25	0.25	0.25	
	Management Analyst I/Assistant of the City Manager	0.25	0.25	0.25	
	<b>AB 2766 Air Quality Total</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	
	<b>Animal Control (Fund 124)</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
<b>231</b>	<b>Animal Control Administration</b>				
	Director of Animal Control	1.00	0.00	0.00	
	Animal Control Manager	1.00	1.00	1.00	
	Senior Customer Service Representative / Dispatcher	5.00	5.00	3.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Animal Shelter Office Supervisor	1.00	1.00	1.00	
	<b>Total</b>	<b>8.00</b>	<b>7.00</b>	<b>5.00</b>	
<b>232</b>	<b>Field Services</b>				
	Animal License Office Supervisor	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Customer Service Representative	1.00	0.00	0.00	
	Supervising Animal Control Officer	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Animal Control Officer	8.00	8.00	6.00	Funding deleted as part of CM's FY 08-09 budget strategy
	<b>Total</b>	<b>11.00</b>	<b>10.00</b>	<b>6.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

<b>233</b>	<b>Shelter Services</b>				
	Animal Shelter Kennel Supervisor	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Animal Shelter Attendant	5.00	5.00	4.00	Funding deleted as part of CM's FY 08-09 budget strategy
	<b>Total</b>	<b>6.00</b>	<b>6.00</b>	<b>4.00</b>	
	<b>Animal Control Department Total</b>	<b>25.00</b>	<b>23.00</b>	<b>15.00</b>	
<b>261</b>	<b>CATV (Fund 107)</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
	Director of Information Technology	0.25	0.25	0.00	Operation of CATV transferred to EDA
	CATV Broadcast Engineer Coordinator	1.00	1.00	0.00	
	CATV Production Coordinator	1.00	1.00	0.00	
	CATV Production Technician	2.00	2.00	0.00	
	CATV Programming / Traffic Specialist	1.00	1.00	0.00	
	<b>CATV Total</b>	<b>5.25</b>	<b>5.25</b>	<b>0.00</b>	
<b>441</b>	<b>Cemetery (Fund 106)</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
	Administrative Assistant	1.00	1.00	1.00	
	Park Maintenance Worker II	1.00	1.00	1.00	
	<b>Cemetery Division Total</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	
<b>341</b>	<b>Fleet Services (Fund 635)</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
	Departmental Accounting Technician	1.00	1.00	1.00	
	Administrative Services Supervisor	1.00	1.00	1.00	
	Fleet Services Division Manager	1.00	1.00	1.00	
	Equipment Service Worker	2.00	2.00	2.00	
	Fleet Parts Technician	1.00	1.00	1.00	
	Administrative Assistant	1.00	0.00	0.00	
	Fleet Parts Storekeeper	1.00	1.00	1.00	
	Equipment Maintenance Manager	1.00	1.00	1.00	
	Fleet Fabrications Welder	1.00	1.00	1.00	
	Equipment Mechanic II	12.00	12.00	12.00	
	Equipment Mechanic I	7.00	7.00	7.00	
	Equipment Maintenance Supervisor	3.00	2.00	2.00	
	<b>Fleet Services Total</b>	<b>32.00</b>	<b>30.00</b>	<b>30.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

		2007-08 Adopted	2008-09 Adopted	2009-10 Adopted	NOTES
	<b>Information Technology (Fund 679)</b>				
	<b>Information Technology</b>				
<b>251</b>	Director of Information Technology	0.75	0.75	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Director of Facilities Management	0.00	0.00	0.50	GF Funding deleted as part of CM's FY 08-09 budget strategy- funding for position moved to Utility & IT Fund
	Senior Network Specialist	1.00	1.00	1.00	
	Senior IT Technician	1.00	1.00	1.00	
	IT Technician II	4.00	4.00	1.00	Funding deleted as part of CM's FY 08-09 budget strategy
	IT Operations Supervisor	1.00	1.00	1.00	
	Senior GIS Analyst	1.00	1.00	1.00	
	GIS Administrator	1.00	1.00	1.00	
	Application Development Manager	1.00	1.00	1.00	
	IT Analyst I (flex)	2.00	2.00	1.00	
	IT Analyst II	2.00	2.00	2.00	
	Senior IT Analyst	3.00	3.00	3.00	
	Senior Network Administrator	1.00	1.00	1.00	
	Public Safety IT Manager	0.90	0.90	0.90	
	Departmental Accounting Technician	0.05	0.95	0.95	
	<b>Total</b>	<b>19.70</b>	<b>20.60</b>	<b>16.35</b>	
<b>252</b>	<b>Communication Operations</b>				
	Public Safety IT Manager	0.10	0.10	0.10	
	Departmental Accounting Technician	0.95	0.05	0.05	
	<b>Total</b>	<b>1.05</b>	<b>0.15</b>	<b>0.15</b>	
	<b>Information Technology Total</b>	<b>20.75</b>	<b>20.75</b>	<b>16.50</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

	<b>Library (Fund 105)</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
	<b>Library</b>				
471	Library Administrative Supervisor	1.00	1.00	1.00	Position funded for 6 months only in FY 08-9 & 6 months in 09-10
	Deputy Library Director	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Library Director	1.00	1.00	1.00	
	Principal Librarian	1.00	1.00	1.00	
	Senior Librarian	1.00	0.00	0.00	
	Library Technical Services Supervisor	1.00	1.00	1.00	
	Library Branch Manager II	1.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Library Branch Manager I	2.00	1.00	0.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Senior Librarian Technician	1.00	1.00	1.00	
	Library Circulation Supervisor	1.00	1.00	1.00	
	Library Program Coordinator	2.00	2.00	2.00	
	Technology Librarian	1.00	1.00	1.00	
	Library Information Technology Manager	1.00	1.00	1.00	
	Librarian II	3.00	2.00	2.00	
	Library Assistant	2.00	2.00	1.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Library Technician I	2.00	2.00	2.00	
	Library Technician II	4.00	4.00	1.00	Funding deleted as part of CM's FY 08-09 budget strategy
	Office Assistant	1.00	1.00	1.00	
	Library Administrative Technician/Webmaster	1.00	1.00	1.00	
	Library Network Assistant	1.00	1.00	1.00	
	Library Computer Lab Coordinator	1.00	1.00	1.00	
	Library Network Administrator	1.00	1.00	1.00	
	<b>Library Total</b>	<b>31.00</b>	<b>28.00</b>	<b>21.00</b>	
123	<b>Print Shop (Fund 621)</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
	Reprographics & Mail Supervisor	1.00	1.00	1.00	
	Reprographics & Mail Technician	1.00	1.00	1.00	
	<b>Print Shop Division Total</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

	<b>Integrated Waste Management (Fund 527)</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
<b>411</b>	<b>IWM Administration</b>				
	Director of Public Services	0.25	0.40	0.50	
	Executive Assistant to Director	0.50	0.50	0.50	
	Senior Office Assistant	1.00	1.00	1.00	
	Departmental Accounting Technician	1.50	1.50	1.60	
	Lead IW Customer Service Representative	2.00	2.00	2.00	
	IW Customer Service Rep	5.00	5.00	5.00	
	IW Customer Service Supervisor	1.00	1.00	1.00	
	Admin Analyst II	0.50	0.50	0.50	
	Executive Assistant	1.00	1.00	1.00	
	<b>Total</b>	<b>12.75</b>	<b>12.90</b>	<b>13.10</b>	
<b>412</b>	<b>Automated Residential Collection</b>				
	Fleet Operations Coordinator	1.00	0.00	0.00	
	IW Division Manager	0.50	0.50	0.50	
	IW Field Inspector	1.00	1.00	1.00	
	IW Operations Manager	1.00	1.00	1.00	
	IW Operation Supervisor	3.00	3.00	3.00	
	Senior IW Operator	35.00	35.00	35.00	
	IW Operator (flex)	2.00	2.00	2.00	
	<b>Total</b>	<b>43.50</b>	<b>42.50</b>	<b>42.50</b>	
<b>413</b>	<b>Subscription Refuse Services</b>				
	IW Division Manager	0.50	0.50	0.50	
	IW Operation Supervisor	1.00	1.00	1.00	
	Equipment Services Worker	2.00	2.00	2.00	
	IW Operator (flex)	14.00	14.00	14.00	
	Senior IW Operator	20.00	20.00	20.00	
	<b>Total</b>	<b>37.50</b>	<b>37.50</b>	<b>37.50</b>	
	<b>Street Sweeping</b>				
<b>414</b>	Lead Motor Sweeper Operator	1.00	1.00	1.00	
	Motor Sweeper Operator	4.00	4.00	4.00	
	<b>Total</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	



**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

<b>415</b>	<b>Recycling</b>				
	Environmental Project Specialist	2.00	2.00	2.00	
	Environmental Projects Manager	1.00	1.00	1.00	
	<b>Total</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	
<b>416</b>	<b>Right of Way</b>				
	Lead Maintenance Worker	0.00	0.00	2.00	Transferred per 12/15/08 M&CC item
	Maintenance Worker I (flex)	0.00	0.00	2.00	
	Maintenance Supervisor	0.00	0.00	1.00	
	Maintenance Worker II	0.00	0.00	3.00	
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	
	<b>Integrated Waste Management Total</b>	<b>101.75</b>	<b>100.90</b>	<b>109.10</b>	
<b>452</b>	<b>Workers Comp (Fund 678)</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
	Director of Human Resources	0.25	0.25	0.25	
	Departmental Accounting Technician	1.00	1.00	1.00	
	Workers Comp Manager	1.00	1.00	1.00	
	Workers Comp Technician	2.00	2.00	2.00	
	Workers Comp Adjusters	2.00	2.00	2.00	
	<b>Workers Comp Total</b>	<b>6.25</b>	<b>6.25</b>	<b>6.25</b>	
<b>453</b>	<b>Liability (Fund 629)</b>	<b>2007-08 Adopted</b>	<b>2008-09 Adopted</b>	<b>2009-10 Adopted</b>	<b>NOTES</b>
	Director of Human Resources	0.25	0.25	0.25	
	Risk Manager	1.00	1.00	1.00	
	Safety Officer	1.00	1.00	1.00	
	<b>Liability Total</b>	<b>2.25</b>	<b>2.25</b>	<b>2.25</b>	

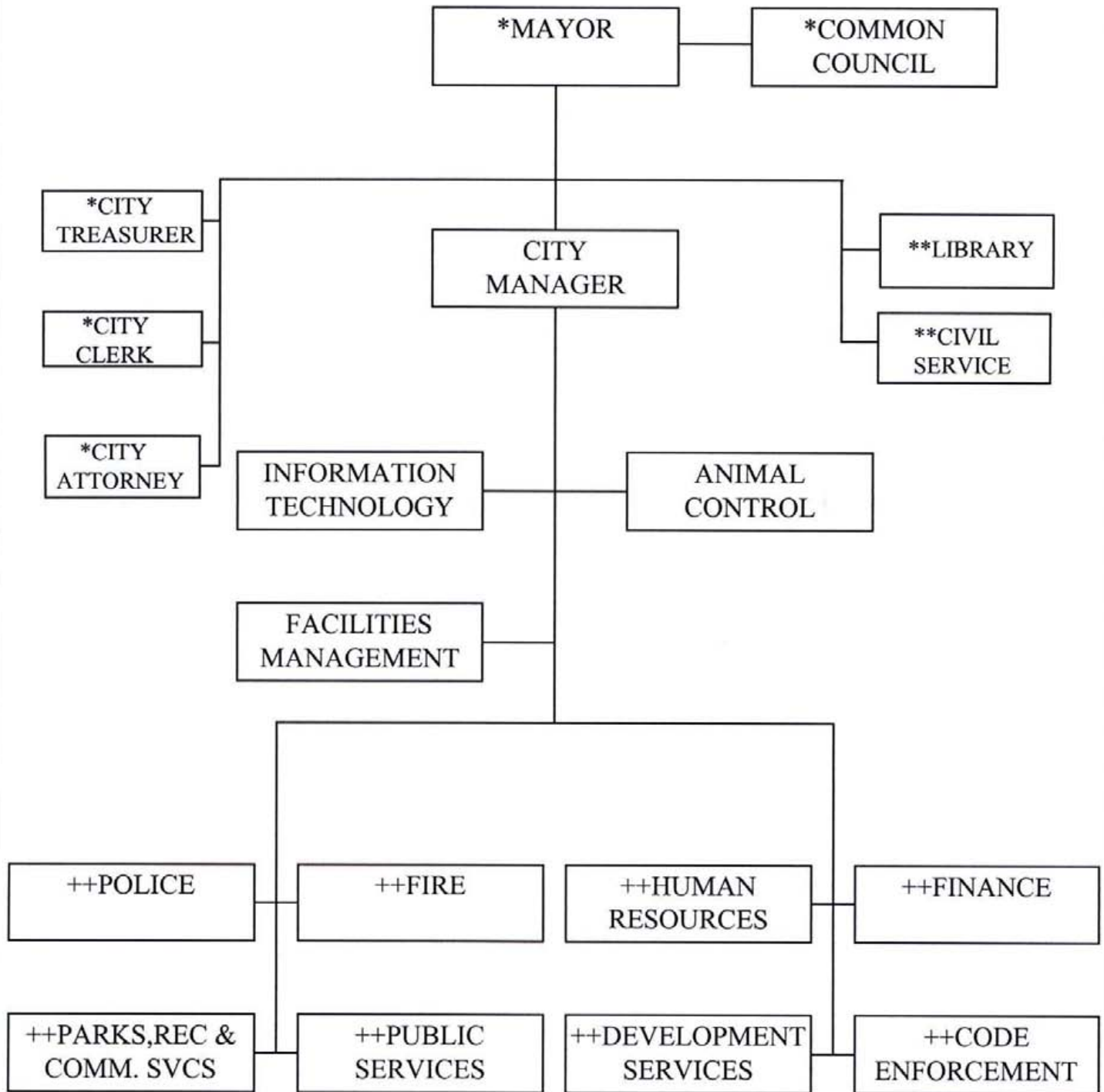
**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

431	Sewer Maintenance (Fund 132)	2007-08 Adopted	2008-09 Adopted	2009-10 Adopted	NOTES
	Director of Public Services	0.25	0.25	0.25	
	Deputy Director Maintenance Services	0.50	0.50	0.50	
	Senior Customer Service Representative	0.00	0.00	0.25	Portion of General Fund Positions charged to Sewer per CM's FY 2008-09 Budget Reduction Strategy
	Executive Assistant to Director	0.00	0.00	0.15	
	Departmental Accounting Technician	0.00	0.00	0.10	
	Administrative Services Supervisor	0.00	0.00	0.50	
	Electrician I	0.00	0.00	0.50	
	Admin Analyst II	0.50	0.50	0.50	
	Senior Office Assistant	1.00	1.00	1.00	
	Lead Sewer Maintenance Worker	1.00	1.00	1.00	
	Sewer Maintenance Supervisor	1.00	1.00	1.00	
	Sewer Maintenance Worker	12.00	12.00	12.00	
	<b>Sewer Maintenance Division Total</b>	<b>16.25</b>	<b>16.25</b>	<b>17.75</b>	
462	Soccer (Fund 134)	2007-08 Adopted	2008-09 Adopted	2009-10 Adopted	NOTES
	Soccer Complex Manager	1.00	1.00	0.30	
	Lead Park Maintenance Worker	0.00	0.00	1.00	Approved by M&CC 6/15/09
	Community Recreation Program Supervisor	1.00	1.00	1.00	
	<b>Soccer Total</b>	<b>2.00</b>	<b>2.00</b>	<b>2.30</b>	
262	Telephone Support (Fund 630)	2007-08 Adopted	2008-09 Adopted	2009-10 Adopted	NOTES
	Telecommunication Coordinator	1.00	1.00	1.00	
	Office Assistant	1.00	0.00	0.00	
	<b>Telephone Support Division Total</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	
331	Utilities (Fund 631)	2007-08 Adopted	2008-09 Adopted	2009-10 Adopted	NOTES
	Director of Facilities Management	0.00	0.00	0.50	GF Funding deleted as part of CM's FY 08-09 budget strategy- funding for position moved to Utility & IT Fund
	Project Manager/Energy Conserv.	1.00	1.00	1.00	
	Departmental Accounting Technician	1.00	1.00	1.00	
	<b>Utilities Division Total</b>	<b>2.00</b>	<b>2.00</b>	<b>2.50</b>	

**CITY OF SAN BERNARDINO  
FUNDED FULL-TIME POSITIONS**

		2007-08	2008-09	2009-10	
843	Landscape Maintenance Districts (Fund 254)	Adopted	Adopted	Adopted	NOTES
	Landscape Inspection Supervisor	0.00	0.00	1.00	
	Landscape Inspector II	0.00	0.00	3.00	
	Plumber	0.00	0.00	2.00	
	Construction & Maintenance Worker	0.00	0.00	1.00	
	Lead Park Maintenance Worker	0.00	0.00	1.00	
	Park Maintenance Worker II	0.00	0.00	5.00	
	Park Maintenance Worker III	0.00	0.00	3.00	
	<b>Landscape Maintenance Districts</b>	<b>0.00</b>	<b>0.00</b>	<b>16.00</b>	
	<b>TOTAL NON-GENERAL FUND</b>	<b>251.50</b>	<b>242.65</b>	<b>244.65</b>	
	<b>TOTAL GENERAL FUND</b>	<b>1068.50</b>	<b>984.85</b>	<b>936.85</b>	
	<b>GRAND TOTAL</b>	<b>1320.00</b>	<b>1227.50</b>	<b>1181.50</b>	

# CITY OF SAN BERNARDINO



- \* ELECTED OFFICIALS
- \*\* GOVERNED BY A BOARD
- + DIVISION OF THE CITY MANAGER
- ++ DEPARTMENTS